

Lassen Transit Service Agency



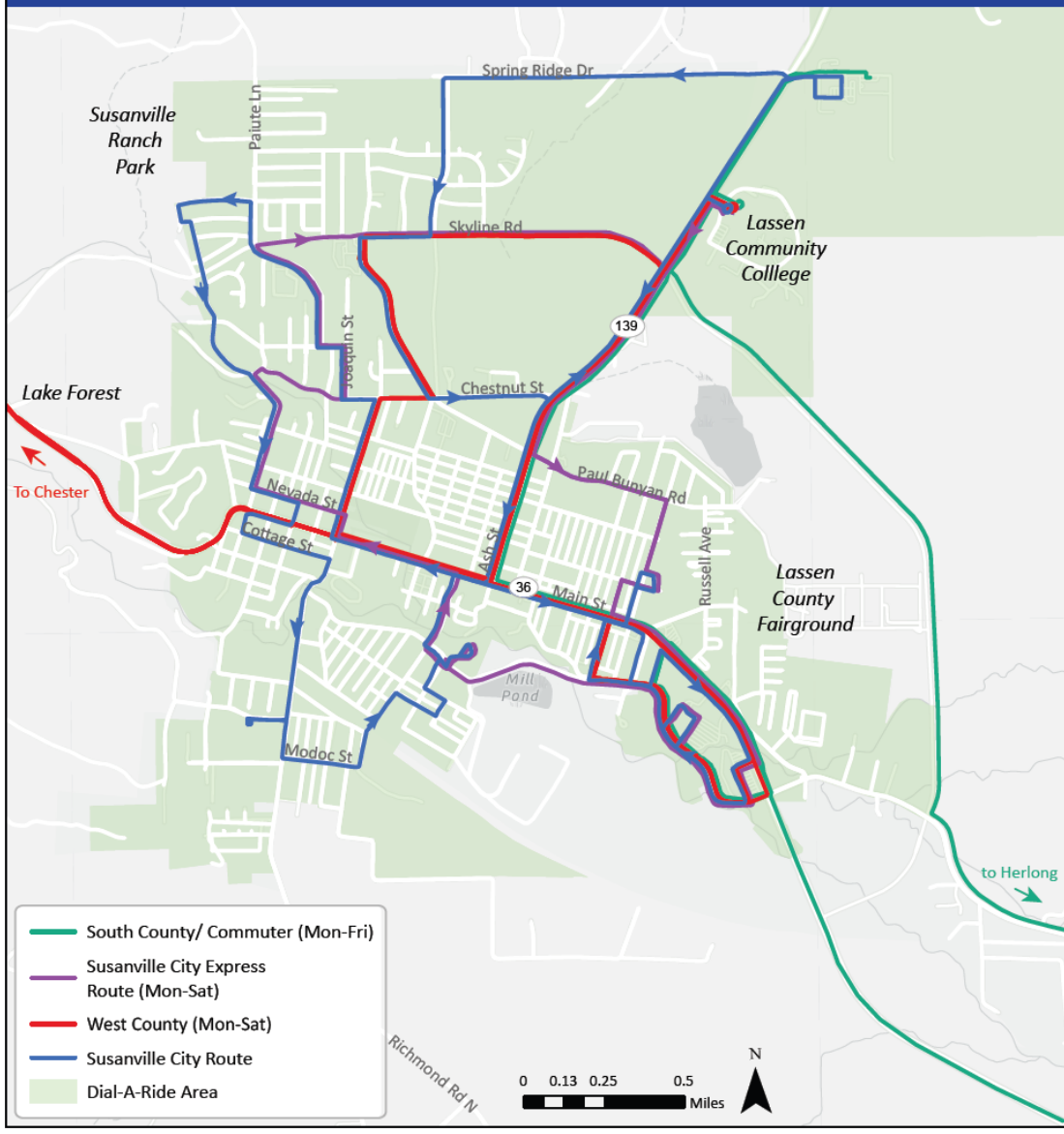
LASSEN RURAL BUS

OVERVIEW AND PERFORMANCE

History and Overview

- ▶ Public transit service in Lassen County began in 1981
- ▶ Lassen Transit Service Agency (LTSA) was formed through Joint Powers Agreement (JPA) between Lassen County and City of Susanville in 2001.
- ▶ Contracts with:
 - ▶ Big Valley 50 for service in Adin
 - ▶ Sage Sage (Modoc County) for intercity service to Reno
 - ▶ In the past, (Lassen Senior Services)
- ▶ The Susanville Indian Rancheria provided public transit service until 2020.
 - ▶ Offered intercity trips to Reno and Redding for the general public
- ▶ 9% of households in the City of Susanville do not have access to a vehicle (7% statewide average)

Susanville Routes



Services Available

- ▶ Susanville City Route
 - ▶ M – F (7 AM to 7 PM; Sat (8 AM to 4 PM)
 - ▶ Hourly headways
 - ▶ Series of 1-direction loops
- ▶ Susanville Express
 - ▶ M – F (10 AM to 4 PM)
 - ▶ 30-minute headways
 - ▶ Smaller loop running in the opposite direction of main route.
- ▶ Dial-A-Ride
 - ▶ Same hours as Susanville City Route
 - ▶ 60+ or disabled passengers
 - ▶ One day advance reservation

Services Available

▶ West County Route

- ▶ 3 RT on weekdays and 2 RT on Saturday
- ▶ Connections to recreation (Bizz Johnson and PCT)
- ▶ Transfers to Plumas Transit

▶ South County Route

- ▶ 2 RT on weekdays
- ▶ South County Commuter
- ▶ 2 RT on weekdays, no service on federal holidays

▶ Former Routes

- ▶ Eagle Lake Summer Route
- ▶ East County Route

Lassen Rural Bus Routes



Ridership and Performance

Figure: Historical LRB Fixed Route Ridership

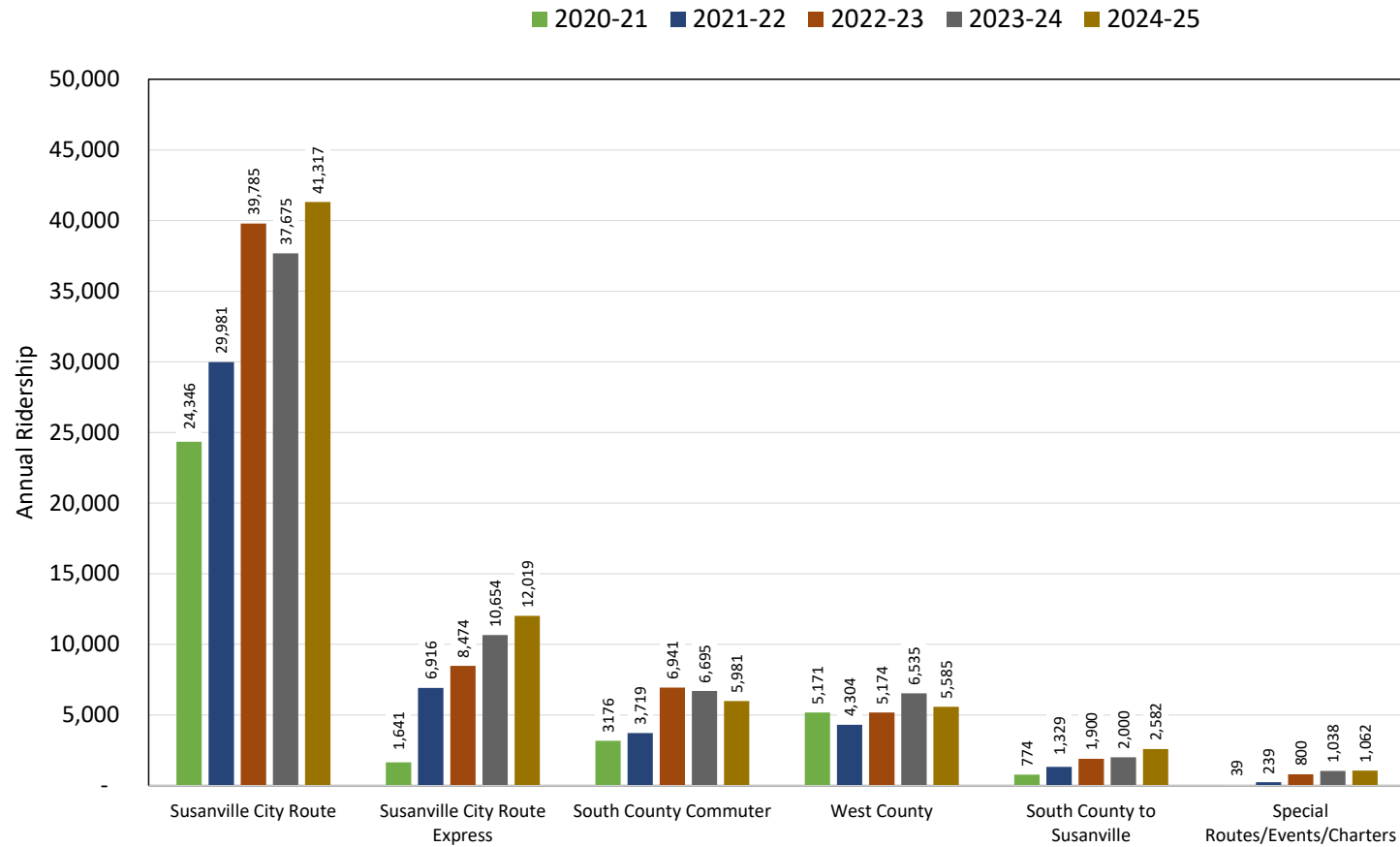
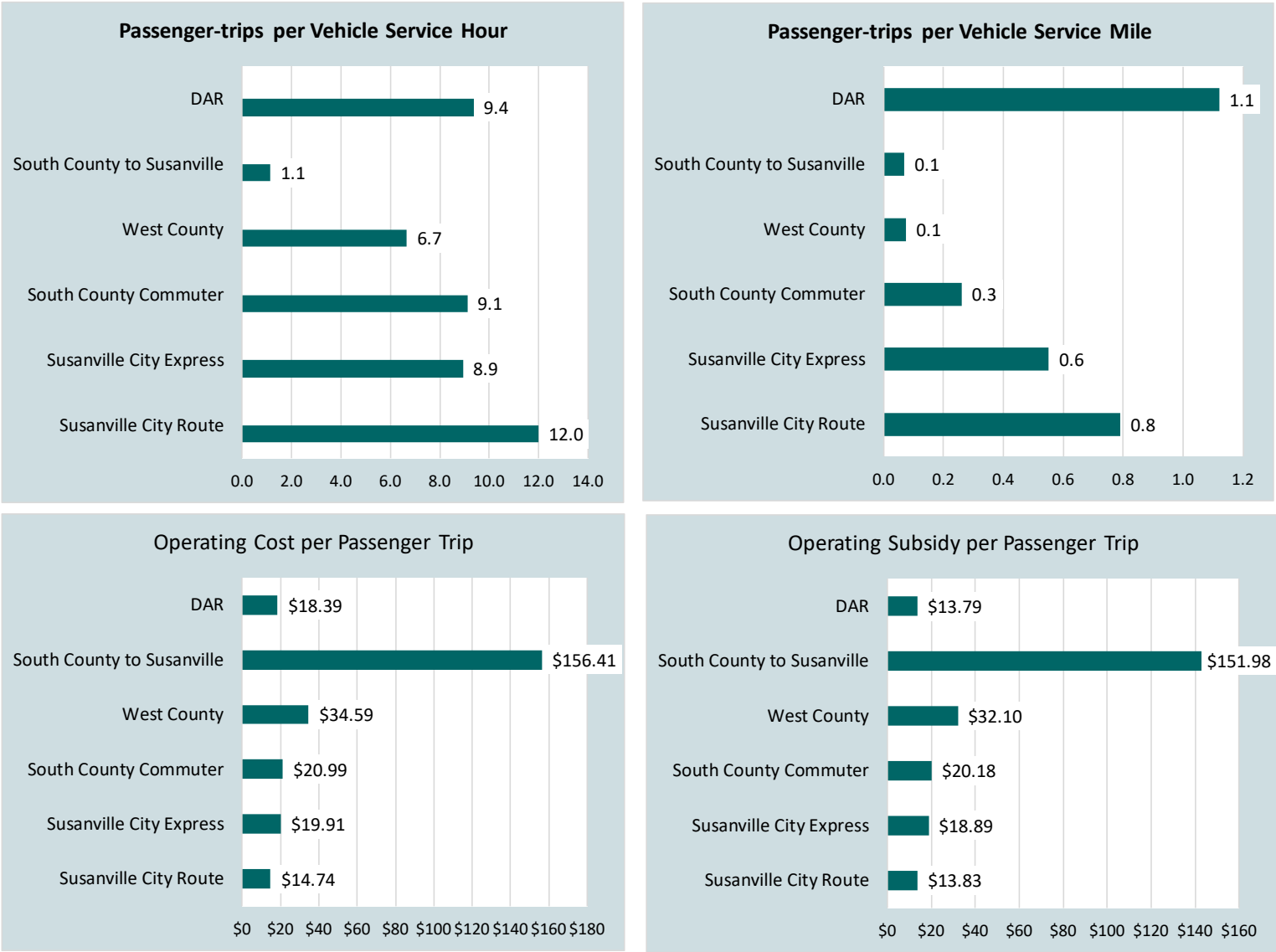


Figure: Lassen Rural Bus Performance Indicators FY 2024-25



Comparison to Peer Agencies

Peer Transit Operator Comparison

FY 2024-25

	Population	Ridership	Ridership per Capita	Passenger-Trips per Vehicle Hour	Operating Cost per Passenger- Trip
Lassen Rural Bus	24,088	90,835	3.8	8.2	\$22.04
Plumas Transit	19,790	29,264	1.5	4.7	\$36.01
STAGE (Siskiyou)	44,076	19,300	0.4	2.0	\$105.71
TRAX (Tehama)	64,451	159,736	2.5	5.6	\$14.11
Redwood Coast Transit	27,743	103,551	3.7	5.4	\$26.49
Peer Average	39,015	77,963	2.0	4.4	\$45.58
Source: LRB, NTD Profiles and RCTA			=Above peer average		

How is transit funded?

- ▶ Transportation Development Act (TDA)
 - ▶ Local Transportation Fund (LTF) - \$657,000
 - ▶ State Transit Assistance (STA) - \$272,000
- ▶ State of Good Repair - \$50,000
- ▶ Federal Transit Administration (FTA) - \$300,000
- ▶ Fare Revenue - \$185,000
- ▶ **Total Operating Revenue - \$1.5 million**
- ▶ **Total Annual Operating Budget – \$2.1 million**
- ▶ **This does not include cost of replacing buses or bus stop improvements**
 - ▶ Competitive FTA 5339 grants can fund 80% of vehicle replacement costs
- ▶ **SB 125 Total Allocation in the bank - \$2.9 million**

LTSA Operating Revenue

