



LASSEN COUNTY TRANSPORTATION COMMISSION

REGIONAL TRANSPORTATION PLANNING AGENCY

John L. Clerici, *Executive Secretary*

Office:
555 Capitol Mall, Suite 600
Sacramento, CA 95814

P.O. Box 1028
Susanville, CA 96130

Date Posted: OCTOBER 15, 2026

To: THE LASSEN COUNTY TRANSPORTATION COMMISSION:

Curtis Bortle (City Council)
Mendy Schuster (City Council)
Dawn Miller, Chair (City Council)

Mike Scanlan, Vice-Chair (Co. Supervisor)
Jason Ingram, (Co. Supervisor)
Aaron Albaugh (Co. Supervisor)

Subject: **REGULAR MEETING**

of the

LASSEN COUNTY TRANSPORTATION COMMISSION

A meeting of the Lassen County Transportation Commission has been scheduled for **Monday, October 19, 2026, at 1:30 p.m.**

The meeting will be held at the City Council Chambers, 66 North Lassen Street, Susanville, CA.

The meeting will use zoom for remote viewers.

Join Zoom Meeting <https://us06web.zoom.us/j/82037639751>

Meeting chat link <https://us06web.zoom.us/jc/82037639751>

Meeting ID: 820 3763 9751

Passcode: 956060

One tap mobile

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The Agenda is as follows:

(1) CONVENE

1.1 Pledge of Allegiance

1.2 Adoption of the Agenda: **Motion Required**

The Commission may make any necessary additions, deletions or corrections to the agenda including moving items to or from the agenda.

1.3 Approval of the Minutes for August 10, 2026, Regular Meeting: **Motion Required**

1.4 Approval of the Consent Calendar: **Motion Required**

NOTE: All matters listed under the Consent Calendar are considered routine and will be enacted by one motion by roll call vote unless any member of the Commission wishes to remove an item for discussion. The reading of the full text of all Resolutions will be waived unless a commissioner requests otherwise.

1.41 There are no items on the Consent Calendar.

(2) CORRESPONDENCE/PUBLIC COMMENT

(3) REPORTS

3.1 Reports from Caltrans, CHP, City of Susanville, County of Lassen, and LCTC Staff

- Caltrans Report
- California Highway Patrol (CHP) Report
- City of Susanville Report
- County of Lassen Report
- Susanville Indian Rancheria Report

(4) NEW BUSINESS

4.01 ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

- There are no closed session items.

4.02 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

4.10 ACTION/DISCUSSION ITEMS

4.11 Fiscal Year 2026/27 Overall Work Program and Budget Amendment #1

REQUESTED ACTION: BY MOTION: Adopt Resolution 26-07 approving Amendment #1 to the Fiscal Year 2026/27 Overall Work Program and Budget.

4.12 Lassen Transit Services Agency Overview *

REQUESTED ACTION: No action is required this is an information item only.

4.13 Lassen County Bikeway Map/App

REQUESTED ACTION: No action is required this is an information item only.

4.14 Caltrans Update on US 395 Red Rock/Doyle Projects*

REQUESTED ACTION: Receive update and ask for public comment.

(5) INFORMATION ITEMS

5.01 Executive Secretary Report

Updates:

- US 395 Coalition – Corridor projects
- Wildlife Crossing
- Lassen County EV Plan -
- Legislation

(6) CORRESPONDENCE

6.01 None

(7) OTHER BUSINESS

7.1 Matters brought forth by the Commission

7.2 Next Commission Meeting – **Monday, December 14, 2026, at 1:30 p.m.**

7.3 Adjourn

* Attachment

Enclosure

^ Handout

ITEMS TENTATIVELY SCHEDULED FOR FUTURE MEETINGS: Transit Unmet Needs, Update on LCTC projects.

LASSEN COUNTY TRANSPORTATION COMMISSION

MINUTES

Regular Commission Meeting

August 10, 2026

City of Susanville Council Chambers
66 North Lassen Street
Susanville, CA

1:30 P.M. Open Session

1:30 P.M. OPEN SESSION

1. **Convene**

The Chair called the meeting to order at 1:30 P.M.

Roll Call: **Present:** Albaugh, Bortle, Ingram, Miller, Scanlan, Schuster
 Absent: None

1.1 **Pledge of Allegiance**

The Pledge of Allegiance to the Flag was waived.

1.2 **Adoption of Agenda:**

It was moved by Commissioner Albaugh and seconded by Commissioner Bortle that the Commission adopt the agenda as presented. The agenda was adopted by the following vote:

AYES: Albaugh, Bortle, Ingram, Miller, Scanlan, Schuster
NOES: None
ABSENT: None
ABSTAIN: None

1.3 **Approval of June 15, 2026 Regular Meeting Minutes**

The Commission was asked to adopt the Minutes of their June 15, 2026, as presented by staff.

It was moved by Commissioner Albaugh and seconded by Commissioner Scanlan to approve the minutes as presented by staff. The motion was passed by the following vote:

AYES: Albaugh, Bortle, Ingram, Miller, Scanlan, Schuster
NOES: None
ABSENT: None
ABSTAIN: None

1.31 Election of Vice-Chair to Fill 2026 Term

The Commission was asked to nominate one or more individuals to serve out the term of Vice-Chair to the Commission. Commissioner Scanlan was nominated, and no other nominations were received. Commissioner Scanlan was approved by the following vote:

AYES: Albaugh, Bortle, Ingram, Miller, Scanlan, Schuster
NOES: None
ABSENT: None
ABSTAIN: None

1.4 Approval of Consent Calendar

There were no items on the Consent Calendar.

2. CORRESPONDENCE/PUBLIC COMMENT

No written communication was received.

Verbal communications.

Wade Workman, a local contractor, addressed the Commission about a traffic safety issue at Ash Street (SR 139) and Paul Bunyon Road. He commented on illegal parking near the intersection, several near collisions, challenges for pedestrians, and actual collisions, that he had witnessed over the year. He said that he had contacted both Caltrans and law enforcement about what he had observed. He asked what could be done, and was directed to the numerous Caltrans staff at the meeting. Commissioner Scanlan asked if he thought a 4-way stop at the intersection would help. Mr. Workman thought it might.

3. REPORTS

3.1 Caltrans

Michael Oguro introduced Caltrans staff in attendance (Dave Moore Moore, Stacy Barnes, Drew Battles, Skip Clark). Michael provided a brief update on a couple of Caltrans initiative in Lassen County.

- 1. US 395 Red Rock and Doyle Maintenance/Safety Projects – has entered EIR/EA process which will include two alternatives including a “Super-Two” alternative. Public meetings will occur sometime in October.*
- 2. US 395 Wildlife Crossing – Caltrans is supporting the efforts to design two overcrossings.*

3. *Fredonyer Pass – The geotechnical report is still being worked on. The temporary bypass will likely remain for at least two more years.*
4. *Ash Street Complete Streets – Will be programmed in the 2028 SHOPP with likely construction in 2033.*
5. *North Region Website – the Quick Map app has been updated to include traffic.*

Dave Moore, Director for District 2, introduced himself and thanked the Commission for the opportunity to discuss transportation needs on the state highway system in Lassen County. Stacy Barnes, Assistant Director, was also available for comment and questions.

Mr. Moore started by reiterated D2's commitment to the safety projects on US 395, he explained the SHOPP process that will fund the US 395 maintenance projects. He reiterated that passing lanes in the form of the 'Super Two' proposal is an exciting development in the project. He explained the difference between the SHOPP and safety project funding process.

Stacy Barnes emphasized that the current approved safety/maintenance projects will cover US 395 from just north of SR 70 to Doyle. However additional projects are being considered north of Doyle to Susanville.

Commissioner Schuster asked about the existing Bass Hill passing lane and safety. Stacy answered that they are looking at that set of passing lanes to see if some safety efforts can be funded in the near term.

Commissioner Albaugh asked about the overall cost of the projects and the amount that goes to administration. Stacy responded that about 10% (the industry average) typically goes to administration of any large construction project. He also asked about the CMS in Adin and when the Fredonyer Pass report would be finished. Stacy had no response for the CMS question, but did say that they are expecting the report to be finished by the end of the year.

Michael Oguro explained the level of complexity of the current EIR/EA being prepared for the Doyle/Red Rock project. Dave Moore added that a more robust environmental document would be better for the project overall.

3.2 CHP

No update was provided.

3.3 City of Susanville

Erik Edholm reported that no updates were available at this time.

3.4 Lassen County

Amy Schmidt provided a brief update on her activities. Mostly getting staff hired, and evaluating the status of primary work like pavement management, traffic counts, etc.

3.5 Susanville Indian Rancheria

No update was provided.

4 NEW BUSINESS

4.01 Announcement of Items to be Discussed in Closed Session

There was no closed session.

4.02 Announcement of Action Taken in Closed Session

There was no closed session.

4.10 Action/Discussion Items

4.11 Programming of LCTC Regional Surface Transportation Program (RSTP) Funds *

The Commission was asked to Authorize staff to:

- 1. Deprogram the FY 2018/19, FY 2019/20, FY 20/21 and FY 20/21 RSTP funds in the amount of \$150,221, \$166,339, \$162,375 and \$173,051 respectively, allocated to the City of Susanville and Lassen County (\$651,986 total) at your December 12, 2022 Regular Meeting.*
- 2. Authorize staff to program \$1,285,768 (accumulated FY 18/19 to FY 24/25) with Lassen County receiving \$771,460 and the City of Susanville receiving \$514,308.*

RSTP funds provide funding for local and regional road projects as well as other transportation efforts to Lassen County and the City of Susanville.

In addition, the legislation provided for a source of RSTP funds that went to local transportation commissions to distribute regionally. This was done in large part to make funds available to cities that did not get a direct allocation of these funds.

Since 2016 the LCTC worked to distribute these funds to both the city and the county and for reasons beyond the Commissions control, the funds were not claimed by either jurisdiction. This years allocation effort will address the funds that were allocated and not claimed, and new funds received.

Commissioners had numerous questions about the program, why previous allocated funds were not claimed, and how the funding split was determined. Staff assumed that staffing resources at the city and county were limited, and likely one of the causes for the lack of action. The proposed split between the city and county was based on the TDA split for other state funds. However, staff commented that any split could be

established by the Commissioners. He did note that the proposed splits were reviewed by city and county staff and were generally accepted.

It was moved by Commissioner Scanlon and seconded by Commissioner Schuster to approve the staff recommendation. The motion was passed by the following vote:

AYES: Bortle, Ingram, Miller, Scanlon, Schuster

NOES: Albaugh

ABSENT: None

ABSTAIN: None

4.12 Lassen Transit Services Agency Overview *

This item was deferred to the October LCTC Meeting.

4.13 City and County Staffing Support using PPM Funds *

The Commission was asked to provide direction to staff regarding regional priorities on potential uses of Planning, Programming and Monitoring (PPM) Funds to augment County and City planning priorities.

Staff explained that the California Transportation Commission (CTC) Planning, Programming, and Monitoring (PPM) funds are used by regional transportation agencies for regional transportation planning, project planning, program development, and project implementation monitoring. He explained eligible uses of PPM funds including:

- **Regional Transportation Planning:** *Developing and updating regional transportation plans and long-range vision documents.*
- **Project Planning:** *Creating project study reports, corridor studies, and major investment studies.*
- **Program Development:** *Preparing Regional Transportation Improvement Programs (RTIPs) and supporting technical studies.*
- **Project Monitoring:** *Overseeing project delivery, ensuring timely use of funds, tracking schedules, and maintaining compliance with state laws and CTC guidelines.*

He also described some of the uses that had been discussed with the city and county uses including:

- *Assistance with updating traffic county and pavement management systems*
- *Funding for project study reports (done by consultant, city or county staff, or in-house) for applicable city and county projects.*
- *Other planning/project assistance as needed.*

The Commission engaged in significant discussion around the types of projects that they would be interested in including a project study for Anderson Drive in Susanville,

updating the pavement management systems for both the county and city, and potential distribution of available funds to either jurisdiction.

Staff commented that a formal agenda, item including proposed deliverables for both the city and county, including distribution of anticipated funds, at their October meeting.

4.14 Roles and Responsibilities of the Executive Secretary *

This item was deferred to a future LCTC meeting.

4.15 Lassen County Bikeway Map/App

This item was deferred to the October LCTC meeting.

5. INFORMATION ITEMS

The following is an overview of some of the issues, projects, and coordination currently being advanced by LCTC.

5.01 Executive Summary Report

The Executive Secretary reported the following:

- *US 395 Update – Reported that projects in the US 395 corridor were continuing.*
- *Wildlife Crossing Grant –Staff has identified the three preferred crossing locations and is moving two of them (Red Rock and Doyle) to 65% engineering. The Bass Hill location will be developed through the environmental phase. Draft renderings of the crossings should be available for all locations by October.*
- *Legislation – There were no updates on current state legislation.*

6. CORRESPONDENCE

None.

7. OTHER BUSINESS

7.1 Matter brought forth by the Commissioners

No items were brought forth by the Commissioners.

7.2 Next Commission Meeting

Next meeting of the LCTC will be on Monday, October 19, 2026, at 1:30 PM, at the City of Susanville, City Council Chambers, 66 North Lassen Street, Susanville, CA.

7.3 Adjourn

The meeting was adjourned at 3:05 p.m.

Submitted for approval by:

A handwritten signature in blue ink, appearing to read 'John Clerici', with a long horizontal line extending to the right.

John Clerici
Executive Secretary



LASSEN COUNTY TRANSPORTATION COMMISSION
REGIONAL TRANSPORTATION PLANNING AGENCY

555 CAPITOL MALL, SUITE 600
SACRAMENTO, CA 95814

P.O. Box 1028
SUSANVILLE, CA 96130

John L. Clerici, Executive Secretary

Staff Report

To: Lassen County Transportation Commission

AGENDA ITEM 4.11

Date: October 14, 2026

From: John L Clerici, Executive Secretary

A handwritten signature in blue ink, appearing to read "John L. Clerici", is placed over the printed name.

Subject: Fiscal Year 2026/27 Overall Work Program and Budget Amendment #1

REQUESTED ACTION

BY MOTION: Adopt Resolution 26-07 approving Amendment #1 to the Fiscal Year 2026/27 Overall Work Program and Budget.

PAST ACTION & DISCUSSION

At your June 15, 2026, Regular Meeting you approved the FY26/27 Overall Work Program and Budget (OWP) for the Lassen County Transportation Commission. The OWP was subsequently received and approved by Caltrans and notification of such was sent to the Executive Secretary by email on June 24, 2026.

Since then, there have been several developments that require this mid-year amendment to the FY 2026/27 OWP. Amendment #1 carries forward remaining funding for two grant-funded projects, allocates Planning, Programming and Monitoring (PPM) funds to Lassen County and the City of Susanville, and removes anticipated Rural Planning Assistance (RPA) carryover funds that are not available. The amendment also includes minor budget, schedule, and editorial revisions.

WE 607 – Lassen County Electric Vehicle Charging Master Plan

The Lassen County Electric Vehicle Charging Master Plan outlines a path forward to install effective and equitable electric vehicle (EV) charging infrastructure throughout Lassen County by evaluating the physical and financial feasibility of expanding the charging network in the county and conducting a site analysis for EV charging locations. Amendment #1 carries forward \$170,863 from FY 2025/26. A consultant was procured to provide the technical work for the grant, and the LCTC is facilitating invoicing and contract oversight. Work commenced on the project late in FY 2025/26. This effort is anticipated to take about a year to complete.

WE 608 – Bizz Johnson Rail Trail Extension Feasibility Study

The Bizz Johnson Rail Trail Extension Feasibility Study (Study) explores the feasibility of extending the

FY 26-27 OWP Amendment #1

Bizz Johnson National Recreation Trail (Bizz) another 2.0 miles on an abandoned railroad grade between Richmond Road in Susanville and State Route (SR) 36. Amendment #1 carries forward \$99,465 in remaining grant funding from FY 2025/26. LCTC staff are performing the technical work and providing contract oversight. Work began in FY 2025/26 and is expected to continue into FY 2027/28.

WE 601A – Regional Transportation Planning – General Planning

Amendment #1 allocates \$48,000 in PPM funds to Lassen County and \$32,000 to the City of Susanville for transportation planning tasks and deliverables identified in the revised work element. In partnership with LCTC staff, these activities include pavement management, traffic counts, community outreach, capital improvement needs associated with the 2026 RTIP, technical studies for priority transportation projects, and regional bicycle and pedestrian planning.

The adopted OWP also included \$3,500 in anticipated RPA carryover funds from FY 2025/26. Because no RPA carryover funds were available, Amendment #1 removes this amount from Work Element 601A and reduces the LCTC staff budget by \$3,500.

Other Minor OWP Edits

There are other minor edits to the OWP to address grammatical and typing errors, small adjustments to deliverable dates, small adjustment to individual work element budgets, and generally to clean up the document.

The revised budget (with changes) and the revised Work Element pages are provided with this report. A fully revised OWP with accompanying resolution (26-07) and other documentation will be forwarded to Caltrans D2 staff.

ALTERNATIVES

Provide direction to staff.

Attachments (2)

Work Element 601 Regional Transportation Planning - Overview

Purpose

To implement the RTP adopted in 2023 directed at achieving a coordinated and balanced regional transportation system, including but not limited to, non-motorized transportation, public transportation, highway, goods movement and services, incorporating, as appropriate, the transportation plans of the county, special districts, private organization, Native American tribal governments, state and federal agencies. The RTP is the core document that outlines the County's transportation planning goals and the projects that will meet these goals.

Discussion

The RTP represents a 20-year planning horizon and is prepared in compliance with state and federal regulations governing regional transportation planning. Regional trends such as population growth, demographics, housing characteristics, and all modes of transportation are discussed and considered as part of the RTP. It must be updated every 5 (five) years and contains a discussion of regional transportation issues, problems, and possible solutions accompanied by respective goals, objectives, and policies.

Development and update of the RTP is a process that builds on the previous document and takes into consideration recent efforts and completed projects. Important to the LCTC RTP is the public vetting process. Through a combination of community meetings, direct outreach and on-line surveys, LCTC will review transportation issues, the current project list and discuss new projects currently proposed with the public and stakeholders such as Tribal entities, natural resource agencies and adjacent RTPAs. The draft list of priority projects from the outreach process will be introduced to the LCTC in an open public workshop to discuss and make recommendations for the draft RTP. To the degree practicable the LCTC will provide opportunities for the public to participate in person or through internet based platforms to receive information and provide comment.

The maintenance of the RTP requires periodic assessment of the status of proposed transportation projects in the region, as well as continuous monitoring of statewide, and sometime federal, transportation initiatives. In addition, supporting documents, such as the Transit Development Plan, and the Active Transportation Plan, should be revised and incorporated into the RTP to provide for conformity in regional transportation planning.

Previous Work

The LCTC supports the maintenance of data, such as Pavement Management Systems, traffic counts, transit data, and other programs to assist in the development of performance measures and the next RTP.

During FY 25/26 developed the draft and final 2026 State Transportation Improvement Program. These include:

- Lassen County 2026 Regional Transportation Improvement Program (WE 602)

All of these planning documents are incorporated by reference into the 2023 RTP update. And will help guide planning efforts in the region over the next fiscal year.

Monitoring and Updating the RTP

Recognizing the work accomplished in FY 25/26 to the Regional Transportation Plan and associated planning documents and anticipating follow-up activities related to the above referenced planning efforts, and with the RTP having been updated, this OWP and Budget will have three sub-elements within WE 601. They include:

- 601A General/Regional Planning
- 601B Active Transportation Planning
- 601C Transit Planning

Work Element 601A Regional/General Transportation Planning

The RTP is the core document that outlines the County's transportation planning goals and the projects that will meet these goals.

The LCTC adopted the Regional Transportation plan in 2023 along with a Negative Declaration. For FY 26/27 will continue the updating and maintenance of the RTP and its foundational documents.

In addition, LCTC staff will continue its on-going regional transportation planning efforts on behalf of its member agencies, working with both state and federal transportation entities. In addition, activities associated with the US 395 Coalition (formerly in Work Element 703) will be included in this work element go forward. This would include:

- Organizing, supporting and attending periodic Coalition meetings
- Working with Coalition stakeholders to identify and advance projects (road, safety, mobility) for the corridor.
- Coordinating/integrating Coalition efforts with regional transportation priorities (wildlife crossings, transit, economic, etc.)

In addition, LCTC will work with its regional partners to identify and fund projects with both regional and local significance. These activities will include:

- Specific projects
- Planning and engineering needs to develop a fundable projects
- Procure funding from both state and federal sources
- Respond to specific feedback from Caltrans D2 staff regarding their concerns, system planning documents and corridor plans.

Purposes

1. To determine policies, safety needs, deficiencies and improvement programs for streets, roads and highways in the region, coordinating with local partners and Caltrans.
2. To ensure the coordination of all modes of transportation within the planning process of Lassen County is accomplished.
3. To perform regional planning activities necessary to ensure safety and security in the transportation planning process.

Tasks

1. Engage various stakeholders – including under-resourced and equity priority communities – (LCTC, City of Susanville, Lassen County, Susanville Indian Rancheria, Caltrans, transit providers, and the public) in public meetings specifically focused on identifying and aligning on-going mobility/transportation needs of the community with the direction of the RTP, and the implementation of current regional and local transportation/mobility projects/initiatives. (LCTC staff, Partner Agencies, Public Transportation Operator, Caltrans, Local Government)
2. Monitor and amend the RTP to reflect changing regional mobility needs, impacts of Senate Bill 1 on transportation funding, implementation of the US 395 coalition building effort, and other regional developments. (LCTC Staff)

3. Coordinate with Caltrans on information meetings that discuss impacts of State Route Development/System Management Plans (i.e., Susanville Relief Route, US 395) and respond to any concerns and input resulting from Caltrans system planning documents and corridor plans. (LCTC staff, Caltrans)
4. Participate, review, and comment on Transportation Concept Reports (TCRs), submitted by Caltrans (RPA). (LCTC staff, Caltrans)
5. Coordinate meetings, programs, and activities between County, City, Tribal Governments, and State and Federal agencies to achieve comprehensive planning (RPA). (LCTC staff, Public Transportation Operator, Caltrans, Local Government)
6. Participate in, and pay annual membership to, the Rural Counties Task Force (RCTF). Provide input on RCTF initiatives as they relate to rural transportation issues, and report back to the Commission and Technical Advisory Committee (TAC) on on-going discussions and outcomes. (LCTC Staff) **Note: Though at times the RCTF discusses lobbying on certain issues. Staff participation in these organizations does not include lobbying or political advocacy.**
7. Participate in, and pay annual membership to, the North State Super Region (NSSR). Provide input on NSSR initiatives as they relate to rural transportation issues, and report back to the Commission and TAC on on-going discussions and outcomes. (LCTC Staff) **Note: Though at times the RCTF discusses lobbying on certain issues. Staff participation in these organizations does not include lobbying or political advocacy.**
8. Identify and enroll in training and conferences for staff or Commissioners providing general or in-depth information on regional transportation planning, traffic mitigation, traffic safety, transit or multi-modal transportation. (LCTC Staff)
9. Update capital improvement needs and monitor roadway rehabilitation needs to preserve existing infrastructure and facilities. (LCTC staff, Caltrans, Local Government)
10. Conduct a comprehensive, cooperative and ongoing regional planning process. (LCTC Staff)
11. Conduct corridor studies – General.(as needed LCTC staff, Caltrans, Local Government, Contractor)
12. Develop joint work program with transit operator. (LCTC staff, Public Transportation Operator)
13. Develop partnerships with local agencies to facilitate coordination of planning efforts. (LCTC Staff, Partner Agencies)
14. Ensure that the projects developed are compatible with statewide and interregional transportation. (as needed by project LCTC staff, Partner Agencies, Caltrans, Local Government, Contractor)
15. Assist local jurisdictions with research and preparation of transportation related grant applications which further the goals of the Lassen RTP. (LCTC staff, Caltrans)
16. Continue work with the US 395 Coalition as described in work element narrative. (LCTC staff, Consultant)
17. Continue to engage the executive committee of the Volcanic Legacy Scenic Byway All American Road in an effort to provide an assessment of the corridor to record its status (related to the numerous fires that have happened). The assessment will include an evaluation of the impacts of wildfires, vegetation growth, etc. on the assets of the Byway such as directional signage and informational/interpretive signage that can impact the user experience. For FY 25/26 the LCTC will contract with a suitable individual(s) to do additional assessment of the route, and develop an action plan to restore the user experience as described in the 2018

Corridor Management Plan. (LCTC staff, Consultant.

18. Participate in regional planning and updating pavement management and traffic counts in Lassen County and the City of Susanville.
19. Support community outreach in the City of Susanville for the Northwest Gateway Project and Uptown Pedestrian Crossing
20. Update capital improvement needs lists to support projects included in the 2026 RTIP.
21. Conduct technical studies necessary to support projects for inclusion in the RTP.
 - a. City of Susanville Wayfinding
 - b. City of Susanville Dave Anderson Drive Extension
 - c. County Road A25 and A26 bridge evaluation
 - d. Safe Streets to Schools
22. Support Lassen County Trail Coordinator to promote non-motorized (bike and pedestrian) non-grant planning in the region.

Previous Work Activities - FY 2025/26

1. Participated in Caltrans and Caltrans District 2 meetings (regularly)
2. Participated in California Transportation Commission meetings and workshops (bi-monthly)
3. Participated in statewide Regional Transportation Planning Agency meetings (bi-monthly)
4. Attended Lassen County Board of Supervisors meetings as a partner agency for agenda items relevant to LCTC
5. Participated in RCTF Meetings (bi-monthly/as scheduled)
6. Participated in Lassen Transit Services Agency Meetings (Prior to all LCTC meetings)
7. Participated in NSSR Meetings and working group meetings (bi-monthly/as scheduled)
8. Conducted mobility workshop with local, state and tribal stakeholders (4/26)
9. Conducted a more detailed assessment (by contractor) of the Volcanic Scenic Byway All American Road.

Products (Target due dates are in parentheses)

1. Report on participation, including advocacy for LCTC positions, in periodic/monthly Rural Counties Task Force meetings as scheduled by the chair of the RCTF. (Monthly, or as scheduled)
2. Supporting and attending monthly meetings associated with the US 395 Coalition (as needed)
3. Coordinating potential projects resulting from US 395 Coalition advocacy with regional transportation priorities.
4. Develop mobility projects of regional and local significance for funding (6-27)
5. Report on participation, including advocacy for LCTC positions, in periodic North State Super Region meetings as scheduled by the chair of the NSSR. (Quarterly, or as scheduled)
6. Properly monitored, current, and effective Regional Transportation Plan. (Quarterly reviews and updates 9-26, 12-26, 3-27, 6-27 or as needed)
7. Updated inventory catalog for trails in County as new trails are added. (4-27, as needed)
8. Progress reports from Lassen County and the City of Susanville on PPM funded and other activities. (Quarterly)

WORK ELEMENT BUDGET			
Revenues		Expenditures	
Rural Planning Assistance	\$164,000	LCTC Staff	\$163,500
Planning Programming	\$98,500	Professional Services – Scenic Byway	\$15,000
Monitoring		Lassen County PPM Projects	\$48,000
		City of Susanville PPM Projects	\$32,000
		Memberships – NSSR – RCTF	\$4,000
Total:	\$262,500	Total:	\$262,500

Fiscal Year 2026/2027 Budget - Amendment #1												
WORK ELEMENT NUMBER												
Work Element Name	100	601			602	603	604	605	607	608	707	Total
	Administration & Coordination	Regional Transportation Planning			Regional Transportation Programming	Community Engagement & Outreach	Transportation Development Act	SB 125	EV Charging Plan	Bizz Johnson	Wildlife O/C	
		A. General Planning	B. Active Transportation Planing	C. Transit Planning								
Executive Team												
John	\$ 15,000.00	\$ 43,000.00	\$ 3,500.00	\$ 5,000.00	\$ 30,000.00	\$ 16,000.00	\$ 15,000.00	\$ 2,000.00	\$ 1,920.00	\$ 1,280.00	\$ 65,000.00	\$ 197,700.00
Borroum Engineering	\$ -	\$ 83,000.00	\$ 1,500.00	\$ 6,000.00	\$ 30,000.00	\$ 12,000.00	\$ 45,000.00	\$ 3,000.00	\$ 7,200.00	\$ 4,320.00	\$ 25,000.00	\$ 217,020.00
LSC	\$ -	\$ 37,500.00	\$ -	\$ 18,000.00	\$ 10,000.00	\$ 18,000.00	\$ -	\$ 5,000.00	\$ 1,800.00	\$ -	\$ 10,000.00	\$ 100,300.00
Total	\$ 15,000.00	\$ 163,500.00	\$ 5,000.00	\$ 29,000.00	\$ 70,000.00	\$ 46,000.00	\$ 60,000.00	\$ 10,000.00	\$ 10,920.00	\$ 5,600.00	\$ 100,000.00	\$ 515,020.00
Expenditures												
Professional Services - Consultant Executive Secretary and Staff	\$ 15,000.00	\$ 163,500.00	\$ 5,000.00	\$ 29,000.00	\$ 70,000.00	\$ 46,000.00	\$ 60,000.00	\$ 10,000.00	\$ 10,920.00	\$ 5,600.00	\$ 100,000.00	\$ 515,020.00
Prof Svcs -- Sustainable Communities Grant Staff Reserves									\$ 18,080.00			\$ 18,080.00
Prof Svcs - Legal Consult	\$ 10,000.00											\$ 10,000.00
Prof Svcs - Indep Audits							\$ 42,900.00					\$ 42,900.00
Prof Svcs - GIS Consultant												\$ -
Prof Svcs - Wildlife Consultant											\$ 2,263,318.40	\$ 2,263,318.40
Prof Svcs - Bizz Johnson LSC Consult										\$ 106,752.00		\$ 106,752.00
Prof Svcs - EV Charging Consultant									\$ 164,000.00			\$ 164,000.00
Prof Svcs - Scenic Byway		\$ 15,000.00										\$ 15,000.00
Lassen County PPM Projects		\$ 48,000.00										
City of Susanville PPM Projects		\$ 32,000.00										
Memberships		\$ 4,000.00										\$ 4,000.00
Insurance	\$ 5,500.00											\$ 5,500.00
Training / Conferences	\$ 400.00				\$ 1,500.00							\$ 1,900.00
Total Expenditures	\$ 30,900.00	\$ 262,500.00	\$ 5,000.00	\$ 29,000.00	\$ 71,500.00	\$ 46,000.00	\$ 102,900.00	\$ 10,000.00	\$ 193,000.00	\$ 112,352.00	\$ 2,363,318.40	\$ 3,226,470.40
Revenues												
Rural Planning Assistance (FY 26/27 RPA)		\$ 164,000.00	\$ 5,000.00	\$ 29,000.00	\$ 71,500.00	\$ 46,000.00						\$ 315,500.00
Local Transportation Fund (LTF)*	\$ 30,900.00						\$ 102,900.00					\$ 133,800.00
PPM Funds		\$ 98,500.00										\$ 98,500.00
SB 125								\$ 10,000.00				\$ 10,000.00
RMRA Sustainable Communities Tech Grant: EV Charging Plan									\$ 170,863.00			\$ 170,863.00
RMRA Sustainable Communities Tech Grant (LTF): EV Charging Plan Match									\$ 22,137.00			\$ 22,137.00
RMRA Sustainable Communities Grant: Bizz Johnson Trail										\$ 99,465.23		\$ 99,465.23
RMRA Sustainable Communities Grant Match (LTF): Bizz Johnson Trail										\$ 12,886.77		\$ 12,886.77
Wildlife Crossing											\$ 2,363,318.40	\$ 2,363,318.40
Total Revenues	\$ 30,900.00	\$ 262,500.00	\$ 5,000.00	\$ 29,000.00	\$ 71,500.00	\$ 46,000.00	\$ 102,900.00	\$ 10,000.00	\$ 193,000.00	\$ 112,352.00	\$ 2,363,318.40	\$ 3,226,470.40

* Local Transportation Fund in FY26-27 is \$140,900. (LTF FY 24/25 LTF Carryover) \$29,950.91 PLUS (LTF FY 26/27) \$7,097.09 used for grant match.

LASSEN COUNTY TRANSPORTATION COMMISSION
Resolution 26-07
Amendment #1 (Formal) to the Fiscal Year 2026/27 Overall Work Program and Budget

WHEREAS, the Lassen County Transportation Commission (LCTC) is the designated regional transportation planning agency for the Lassen County region, and an eligible recipient for transportation planning funds administered by the California Department of Transportation (Caltrans); and,

WHEREAS, the LCTC previously adopted a Fiscal Year 2026/27 Overall Work Program (OWP) on June 15, 2026; and,

WHEREAS, on occasion it is necessary to amend the OWP to address changes in project scope for work elements within the OWP and budget; and,

WHEREAS, Work Element 607 Lassen County Electric Vehicle Charging Master Plan was carried over from the FY 2025/26 OWP and the remaining funds (\$170,863) will be allocated in the FY 2026/27 OWP; and

WHEREAS, Work Element 608 Bizz Johnson Rail Trail Extension Feasibility Study was also carried over from the FY 2024/26 OWP and the remaining grant funds (\$99,465) will be allocated in the FY 2026/27 OWP; and,

WHEREAS, Amendment #1 allocates Planning, Programming and Monitoring (PPM) funds within Work Element 601A, Regional Transportation Planning – General Planning, in the amounts of \$48,000 to Lassen County and \$32,000 to the City of Susanville for the planning tasks and deliverables described in the amended work element; and,

WHEREAS, the FY 2026/27 OWP included \$3,500 in anticipated Rural Planning Assistance (RPA) carryover funds from FY 2025/26; however, no RPA carryover funds are available, requiring removal of the \$3,500 from Work Element 601A, Regional Transportation Planning – General Planning, and a corresponding reduction in the LCTC staff budget; and,

WHEREAS, other budget and schedule adjustments within the OWP are necessary to efficiently apply LCTC resources to the tasks within the OWP.

NOW, THEREFORE, BE IT RESOLVED that the Lassen County Transportation Commission hereby adopts Amendment #1 to the Fiscal Year 2026/27 Overall Work Program and Budget.

The foregoing resolution was passed and adopted at the October 19, 2026 meeting of the Lassen County Transportation Commission by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dawn Miller
Chair, Lassen County Transportation Commission

The foregoing instrument is a correct copy of the original on file in the office of the Executive Secretary of the Lassen County Transportation Commission.

John Clerici, Executive Secretary

October 19, 2025



LASSEN COUNTY TRANSPORTATION COMMISSION
REGIONAL TRANSPORTATION PLANNING AGENCY

John L. Clerici, Executive Secretary

555 CAPITOL MALL
SUITE 600
SACRAMENTO, CA 95814

P.O. Box 1028
SUSANVILLE, CA 96130

Staff Report

To: Lassen County Transportation Commission

AGENDA ITEM 4.12

Date: October 15, 2026

From: Genevieve Evans, LCTC Staff

Subject: Lassen Transit Services Agency Overview

REQUESTED ACTIONS: None

One of the roles of a Regional Transportation Planning Agency is Public Transit Planning and Oversight

For example:

- Preparing Short-Range Transit Plans
- Developing Coordinated Public Transit-Human Services Transportation Plans
- Conducting transit needs assessments
- Planning new services
- Coordinating service among multiple transit operators
- Administering transit grants

Following recent changes in board membership and Lassen County staff, LCTC staff prepared the attached presentation to introduce new board members to the Lassen Transit Service Agency (LTSA) and provide a refresher for continuing members. The presentation covers LTSA's history, services, ridership trends, performance measures, comparisons with peer transit agencies, and explains how transit is funded.



LASSEN COUNTY TRANSPORTATION COMMISSION
REGIONAL TRANSPORTATION PLANNING AGENCY

John L. Clerici, Executive Secretary

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Staff Report

To: Lassen County Transportation Commission

AGENDA ITEM 4.13

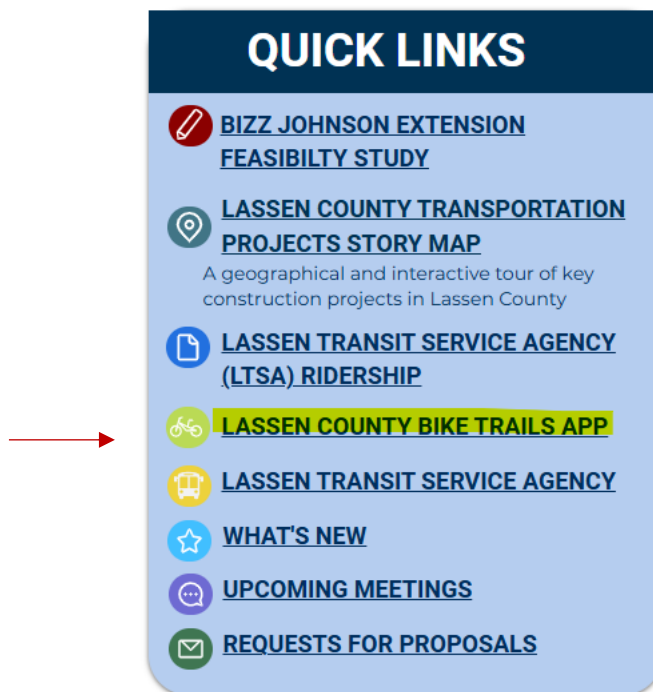
Date: October 15, 2026

From: Genevieve Evans, LCTC Staff

Subject: Lassen County Bikeway Map/App

REQUESTED ACTIONS: None

The LCTC Team has been working on an electronic Lassen County Regional Bikeway Map which displays Lassen County bike trails and trailheads. This could be passed along to Lassen Rural Bus, the Chamber of Commerce, Lassen Land and Trails Trust, or other bicycle and visitor groups to provide more information about things to do in Lassen County. You can find the map by going to the Quick Links on the LCTC website: <https://www.lassenctc.com/>



This is a work in progress. Please let us know how this map could be more useful for residents and visitors to Lassen County.



LASSEN COUNTY TRANSPORTATION COMMISSION
REGIONAL TRANSPORTATION PLANING AGENCY

John L. Clerici, Executive Secretary

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Staff Report

To: Lassen County Transportation Commission

AGENDA ITEM 4.14

Date: October 14, 2026

From: Michael Oguro, Caltrans District

Subject: US 395 Red Rock to Doyle Safety Project – Public Meetings

REQUESTED ACTIONS: Receive Update on Project, Provide Comment and ask for Public Comment

BACKGROUND AND DISCUSSION

The [Red Rock to Doyle Safety Project](#) is a California Department of Transportation (Caltrans District 2) initiative along U.S. Route 395 in Lassen County, running from post miles R5.60 to R29.90 near the community of Doyle.

Led by Caltrans under CEQA and NEPA, the project aims to reduce crossover collisions, improve ride quality, extend pavement life by at least 10 years, and restore infrastructure such as culverts, bridges, and guardrails to good condition.

Caltrans is the lead agency under CEQA and NEPA for the project. As shown in Figure 1, the Red Rock to Doyle Safety Project is located on United States Route 395, post miles R5.60 to R29.90, near the community of Doyle in Lassen County.

The purpose of this project is to reduce the frequency and severity of crossover collisions, reduce distressed lane miles, improve ride quality, and minimize future maintenance and capital efforts and costs. This project would extend the useful pavement life for a minimum of 10 years and improve safety and facility reliability for all modes of travel/goods movement, and would restore pavement, culverts, bridges, guardrails, and Transportation Management System elements to a good condition.

To address the crossover collisions occurring within the project limits, Caltrans is considering two build alternatives:

Alternative 1 - Alternating Slow Moving Vehicle Lanes: Under this alternative, alternating slow moving vehicle lanes (1.5 to 3 miles long) would be constructed along the northbound and southbound travelway.

Alternative 2 – Concrete Median Barrier: Under this alternative, northbound and southbound traffic would be separated by a 42-inch-tall concrete barrier.

Scoping meetings will be held on MONDAY, OCTOBER 19 from 4:30 to 6:30 PM PST at the Doyle Community Center located at 434-685 Doyle Loop, Doyle, CA 96113. At the meeting, Caltrans will provide a brief overview of the project and the environmental review process. Attendees will have an opportunity to ask questions; however, questions and discussion at the meeting will not be considered scoping comments. All scoping comments must be submitted by mail or email. Meeting attendance is not necessary to submit comments.

An Additional Public meeting will be held on TUESDAY, OCTOBER 20 3:30 to 6:30 PM PST at the Pizza Factory located in Susanville.