

Lassen County Projects
Lassen County Constrained Roadway Projects (Short-Term, 10 Years)

Location	Description	Inflation Adjusted Cost Estimate	Anticipated Construction Year	Funding Source
County Rehab D	Standish-Bintingville Rd (CR 301) US 395 East to Honey Girl Lane - Roadway rehabilitation	\$2,015,000	2024	STIP
County Rehab E	Standish-Buntingville Road (CR 301) from Mapes Lane to US 395 north - Roadway rehabilitation	\$2,015,000	2025	STIP
CR 215	Rice Canyon Road to State Hwy 395	\$3,576,825	by 2032	HSIP, RSTP, STIP, LTF
CR A-3	Cappezoli Lane to State Hwy 395	\$2,543,520	by 2032	HSIP, RSTP, STIP, LTF
CR A-1	Lake Forest to Summit (from 36 to Summit)	\$18,000,000	by 2028	FLAP
CR A-1	Gallenti Road to 5 miles north	\$1,987,125	by 2032	HSIP, RSTP, STIP, LTF
CR 208	State Route 395 to Plumas County Line	\$3,137,925	by 2032	HSIP, RSTP, STIP, LTF
CR 413	State Hwy 299 to end of pavement	\$1,669,185	by 2032	HSIP, RSTP, STIP, LTF
CR 235	State Hwy 395 to Janesville Grade	\$2,625,000	by 2032	HSIP, RSTP, STIP, LTF
County Road A-1	Reconstruct, new alignment at the summit and new shoulders including on street bikeways from SR 36 to Gallatin Road.	\$31,395,000	by 2032	HSIP, RSTP, STIP, LTF
Constantia Road	Overlay from SR 395 to SR 395	\$883,155	by 2032	HSIP, RSTP, STIP, LTF
Lake Crest Road	Overlay from SR 395 to SR 395	\$514,605	by 2032	HSIP, RSTP, STIP, LTF
Garnier Road	Overlay from SR 395 to end	\$518,700	by 2032	HSIP, RSTP, STIP, LTF
Herlong Access Road	Overlay from SR 395 to end	\$150,150	by 2032	HSIP, RSTP, STIP, LTF
Four Corners	Rehabilitation of Paved Portion	\$327,600	by 2032	HSIP, RSTP, STIP, LTF
Kramer Road	Rehabilitation of Portions	\$273,000	by 2032	HSIP, RSTP, STIP, LTF
Doyle Old Highway	SH 395 to SH 395	\$884,520	by 2032	HSIP, RSTP, STIP, LTF
Bassett Road	Overlay from SR 299 to Susanville Road	\$1,016,925	by 2032	HSIP, RSTP, STIP, LTF
County Total		\$73,533,235		

Source: Updated from 2017 RTP Project List and discussions with County Public Works

Susanville Projects

City of Susanville Short-Term Roadway Projects (0 - 10 years)

Location	Description	Inflation Adjusted Cost Estimate	Construction Year	Funding Source
Susanville Southeast Gateway	On SR 36 construct curb, gutter, sidewalk, ADA ramps, widen shoulders, safety lighting, landscape and irrigation	\$2,500,000	2024	STIP
Various Streets	City street rehab (FD)	\$84,000	2023-2024	STIP
Paiute Lane	Overlay from Calvary Baptist Church to Glenn Drive	\$300,000	2023-2024	HSIP, RSTP, STIP, LTF, FD Change Order
Alexander, Riverside, Modoc	Overlay	\$1,200,000	2026-2027	HSIP, RSTP, STIP, LTF
Russell Ave	Overlay between Paul Bunyan and SR 36	\$300,000	by 2032	RSTP, STIP
Main Street Johnstonville road	In Susanville between Johnstonville Road and Main Street located approximately at the High Country Inn parking lot. Construct approximately 500 ft long road connection with drainage crossing.	\$105,000	2023-2025	HSIP, RSTP, STIP, LTF
North Street	Widen bridge/culvert at Paiute Creek	\$1,200,000	by 2032	HSIP, RSTP, STIP, LTF
Chestnut Street	Overlay from west of Parkdale Ave to west of North Weatherlow St	\$260,000	by 2032	HSIP, RSTP, STIP, LTF
Court Street	Overlay from Miller Road to South Pine Street	\$25,000	by 2032	HSIP, RSTP, STIP, LTF
North Mesa Street	Overlay from Main Street to Second Street	\$115,000	by 2032	HSIP, RSTP, STIP, LTF
North Roop Street	Overlay from Glenn Drive to Cherry Terrace	\$85,000	by 2032	HSIP, RSTP, STIP, LTF
Campbell Road	Overlay from North Weatherlow Street to end	\$98,800	by 2032	HSIP, RSTP, STIP, LTF
Court Street	Overlay from east of S Roop Street to S Lassen Street	\$78,800	by 2032	HSIP, RSTP, STIP, LTF
N Weatherlow Street	Overlay from Chestnut Street to north end	\$125,000	by 2032	HSIP, RSTP, STIP, LTF
Orchard Street	Overlay from Richmond Road to South Railroad Avenue	\$85,000	by 2032	HSIP, RSTP, STIP, LTF
Parkdale Avenue	Widen bridge/culvert at Paiute Creek	\$1,400,000	by 2032	HSIP, RSTP, STIP, LTF
Plumas Street	Overlay from Modoc Street to south of Modoc Street	\$75,000	by 2032	HSIP, RSTP, STIP, LTF
Riverside Drive	Overlay from west of Alexander Ave to Richmond Road	\$531,960	by 2032	HSIP, RSTP, STIP, LTF
Spring Ridge Road East	Construction from Spring Ridge Road to Skyline Road East and intersection improvements at SR 139	\$2,300,000	by 2032	HSIP, RSTP, STIP, LTF
Alexander Ct	Overlay from Cornell Street to end of right of way	\$18,000	by 2032	HSIP, RSTP, STIP, LTF
Johnstonville Road	Overlay from Riverside Drive to city limits	\$650,000	by 2032	HSIP, RSTP, STIP, LTF
N Fairfield Avenue	Overlay from Fourth Street to Paul Bunyan Road	\$94,000	by 2032	HSIP, RSTP, STIP, LTF
South Street	Construct portion (Lassen County and City of Susanville portions)	\$600,000	by 2032	HSIP, RSTP, STIP, LTF
Wildwood Way	Overlay from Cherry Terrace to west end	\$25,000	by 2032	HSIP, RSTP, STIP, LTF
Hall Street	Overlay from North Street to Fourth Street	\$102,000	by 2032	HSIP, RSTP, STIP, LTF
Miller Road	Overlay from Court Street to end of right of way	\$25,000	by 2032	HSIP, RSTP, STIP, LTF
Modoc Street	Install sidewalk from city limits to Main Street	\$390,000	by 2032	HSIP, RSTP, STIP, LTF
Chestnut/Grand Ave/Paul Bunyan	Safety intersection improvements for both motorists and bicyclists/pedestrians	NA	by 2032	HSIP, RSTP, STIP, LTF
Susanville Total		\$12,772,560		

Source: Updated from 2017 RTP Project List and discussions with City of Susanville

Lassen County Unconstrained Projects 10+ years

Agency	Funding Source	Project Type? (Road, Bike/Ped, Bridge, Transit)	Location	Description	2017 Estimated Cost	2023 Estimated Cost	Construction Year
Lassen County Projects				Lassen County Projects			
Lassen County	STIP	Road	County	ARTA Recommendations: From A-13 to SR 147, .5 mile passing lane each direction and signalize SR36/147 intersection.	7,000,000	\$7,350,000	2032+
Lassen County	HSIP, RSTP, STIP, LTF	Road	Various throughout County	New Park and Ride Facilities	2,600,000	\$2,730,000	2032+
Lassen County	HSIP, RSTP, STIP, LTF	Road	County near Susanville	Emergency access road between the east end of Spring Ridge Road south to Skyline Road east and south.	6,500,000	\$6,825,000	2032+
County Total			Total		16,100,000	\$16,905,000	
City of Susanville Projects				City of Susanville Projects			
Susanville	HSIP, RSTP, STIP, LTF	Road	SR 36	SR 36 Town Hill Project	Unknown	NA	2032+
City Total			Total		0		
Susanville Indian Rancheria Projects				Susanville Indian Rancheria Projects			
SIR	TBD	Road	Near Susanville	Spring Ridge Road to Paiute	1,900,000	NA	2032+
SIR	TBD	Road	Near Susanville	Paul Bunyan Road	2,500,000	NA	2032+
TOTAL			Total		20,500,000	\$16,905,000	
<i>Source: Updated from 2017 RTP Project List and discussions with local jurisdictions</i>							

Lassen County Bridge Projects

Location	Description	Total Cost	Local Match	Construction Year
Pittville Road, CR 111	Replace Beaver Creek Bridge 7C-82	\$2,822,000	\$504,000	2028
Pittville Road, CR 111	Beaver Creak Bridge 7C-82 (HBP Match), replace	\$254,000	\$50,800	2025
Punkin Center Road, CR 417	Muddy Slough Bridge 7C-89	\$2,140,000	\$428,000	2025
Punkin Center Road, CR 417	Muddy Slough Bridge 7C-89	\$2,152,500	\$430,500	2025
Various County Roads	BPMP Bridge Deck Treatment	\$365,000	\$73,000	2025
Capezolli Road, CR 306	Whitehead Slough Bridge 7C-70	\$2,422,500	\$484,500	2025
Johnstonville Road, CR 238	BPMP Bridge Railing Replacement	\$550,000	\$110,000	2025
Mapes Road, CR 305	Hartson Slough Bridge 7C-40	\$2,250,000	\$450,000	2025
Mapes Road, CR 305	Whitehead Slough Bridge 7C-41	\$2,750,000	\$550,000	2025
Alexander Lane, CR 304	Whitehead Slough Bridge 7C-52	\$2,500,000	\$500,000	TBD
Alexander Lane, CR 304	South Fork Dill South Bridge 7C-54	\$2,750,000	\$550,000	TBD
Galeppi Lane, CR 303	Hartson Slough Bridge 7C-67	\$2,000,000	\$400,000	TBD
Fish and Game Road, CR 318	Susan River Bridge 7C-77	\$2,500,000	\$500,000	TBD
	Subtotal	<i>\$25,456,000</i>	<i>\$5,030,800</i>	
<u>State Highway Bridges</u>				
Route 395	Bridges - Deck rehabilitation, paint, joints, etc	\$3,763,000		TBD
Route 299	Bridges - Deck rehabilitation, paint, joints, etc	\$3,138,000		TBD
		\$32,357,000	\$5,030,800	

Lassen County Aviation Projects

Location	Description	Project Type	Program Year	FAA Grant Amount	State Grant Amount	Local Matching Grant	Total Project Cost
Susanville Municipal Airport	Apron Reconstruction, Phase II - Construction	AIP	2024	\$1,012,500	\$50,625	\$61,875	\$1,125,000
Susanville Municipal Airport	TW Rehabilitation Phase I, Bid Alt 1 - Construction	AIP	2021	\$891,000	\$44,550	\$54,450	\$990,000
Susanville Municipal Airport	TW Rehabilitation Phase I - Construction	AIP	2021	\$666,000	\$33,300	\$40,700	\$740,000
Susanville Municipal Airport	Perimeter Fence - Design	AIP	2022	\$108,000	\$5,400	\$6,600	\$120,000
Susanville Municipal Airport	TW Rehabilitation Phase II - Construction	AIP	2022	\$234,900	\$11,745	\$14,355	\$261,000
Susanville Municipal Airport	Pavement Maintenance Management Plan	AIP	2023	\$135,000	\$6,750	\$8,250	\$150,000
Susanville Municipal Airport	RW Sealcoat - Design	AIP	2025	\$67,500	\$3,375	\$4,125	\$75,000
Susanville Municipal Airport	RW Sealcoat - Construction	AIP	2026	\$225,000	\$11,250	\$13,750	\$250,000
Herlong Airport	Pavement Maintenance & Remarking Runway and Taxiway	A&D	2022	\$0	\$108,000	\$12,000	\$120,000
Herlong Airport	Update Airport Land Use Compatibility Plan (ALUCP)	A&D	2022	\$0	\$225,000	\$25,000	\$250,000
Spaulding Airport	Pavement Maintenance & Remarking Runway, Taxiway & Tiedown	A&D	2022	\$0	\$108,000	\$12,000	\$120,000
Spaulding Airport	Design & Relocate Beacon & Reconstruct Segmented Circle	A&D	2023	\$0	\$90,000	\$10,000	\$100,000
Southard Field Airport	Pavement Maintenance & Remarking RW, TW & Tiedown	A&D	2022	\$0	\$135,000	\$15,000	\$150,000
Southard Field Airport	Segmented Circle Repair	A&D	2021	\$0	\$27,000	\$3,000	\$30,000
Ravendale Airport	Pavement Maintenance & Remarking Runway and Taxiway	A&D	2022	\$0	\$103,500	\$11,500	\$115,000

Source: Caltrans Division of Aeronautics Capital Improvement Plan 2021-2030
A&D = Acquisition and Development AIP = Airport Improvement Program

Lassen County Transit Services Agency - Capital Improvement Projects

Description	Total Cost	Local Match	Year
Facility Parking Expansion	\$10,000	\$10,000	2024
Vehicle Replacement	\$600,000	\$120,000	2025
Bus Wash	\$45,000	\$45,000	2025
Vehicle Replacement	\$600,000	\$120,000	2026
Vehicle Replacement	\$1,500,000	\$300,000	2028
Vehicle Replacement	\$1,500,000	\$300,000	2029

Note: Vehicle Replacement schedule including transition to a ZEV fleet will be finalized after the completion of the Lassen/Plumas ZEV Study