

LASSEN COUNTY 2021 TRANSIT DEVELOPMENT PLAN/COORDINATED PLAN UPDATE

DRAFT REPORT

LCTC MEETING JUNE 21, 2021



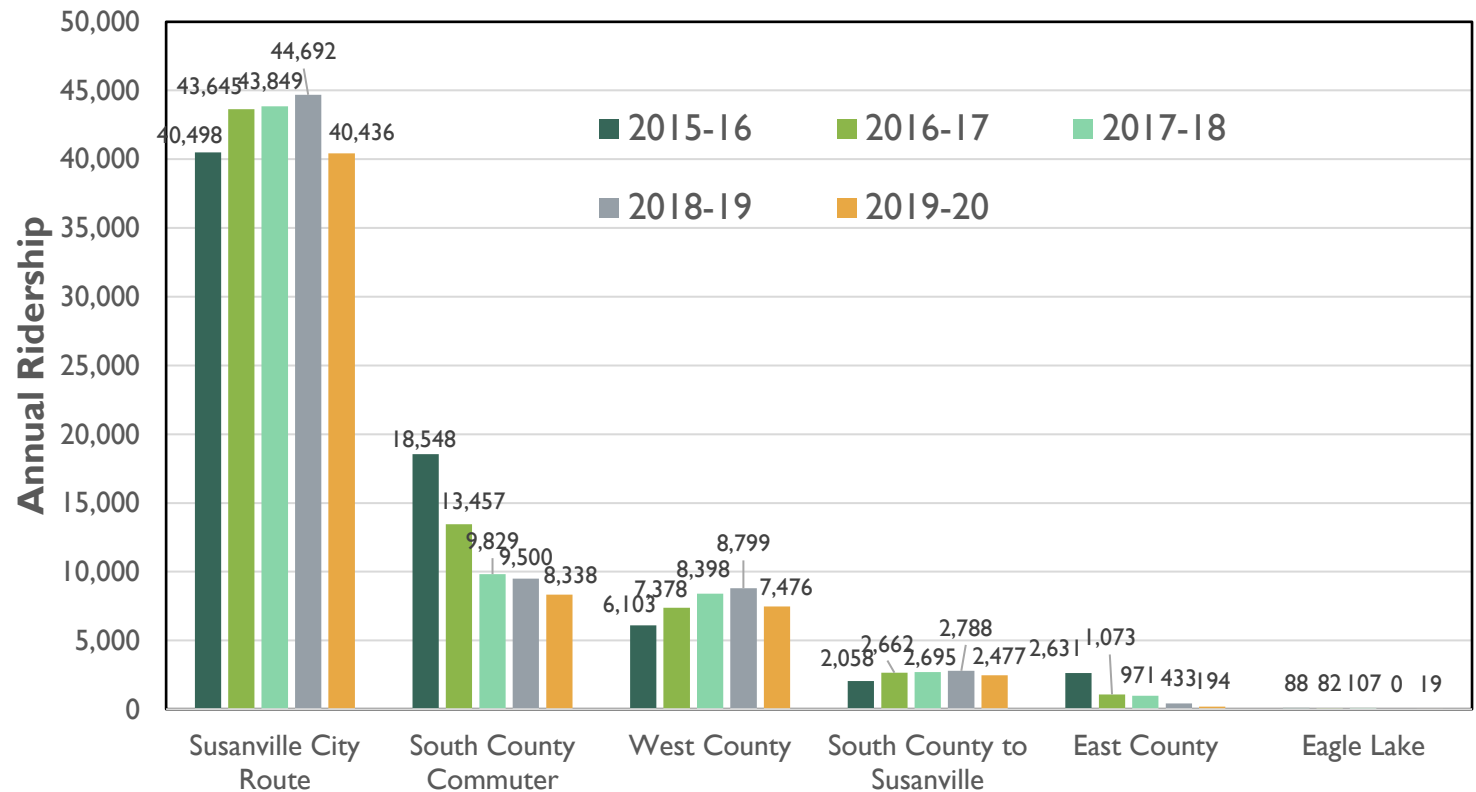
WHAT IS A TRANSIT DEVELOPMENT PLAN?

- **Five-year business plan for the public transit system**
 - Review of demographics
 - Review of transit system performance
 - Community and Passenger Surveys
 - Analysis of alternatives
 - Operating Plan, Capital Plan, Financial Plan

KEY FINDINGS

- Overall population is expected to decline over the next 20 years
- Older population is expected to increase over next 10 years
- Susanville Fixed Route and South County Commuter are productive services
- East County Route is not a cost-efficient service

Figure 13: Historical LRB Fixed Route Ridership



SURVEY RESULTS

Figure 25: Q9 - What single improvement would most encourage you to ride LRB more frequently?

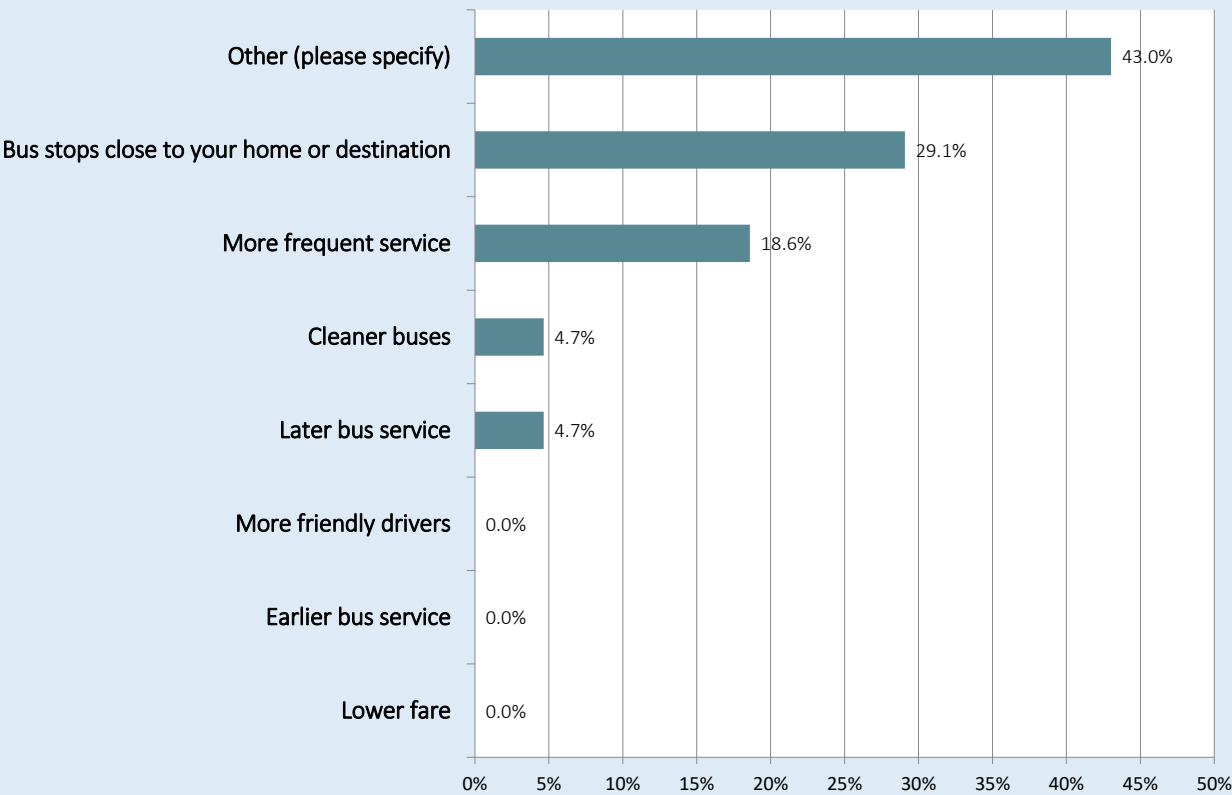
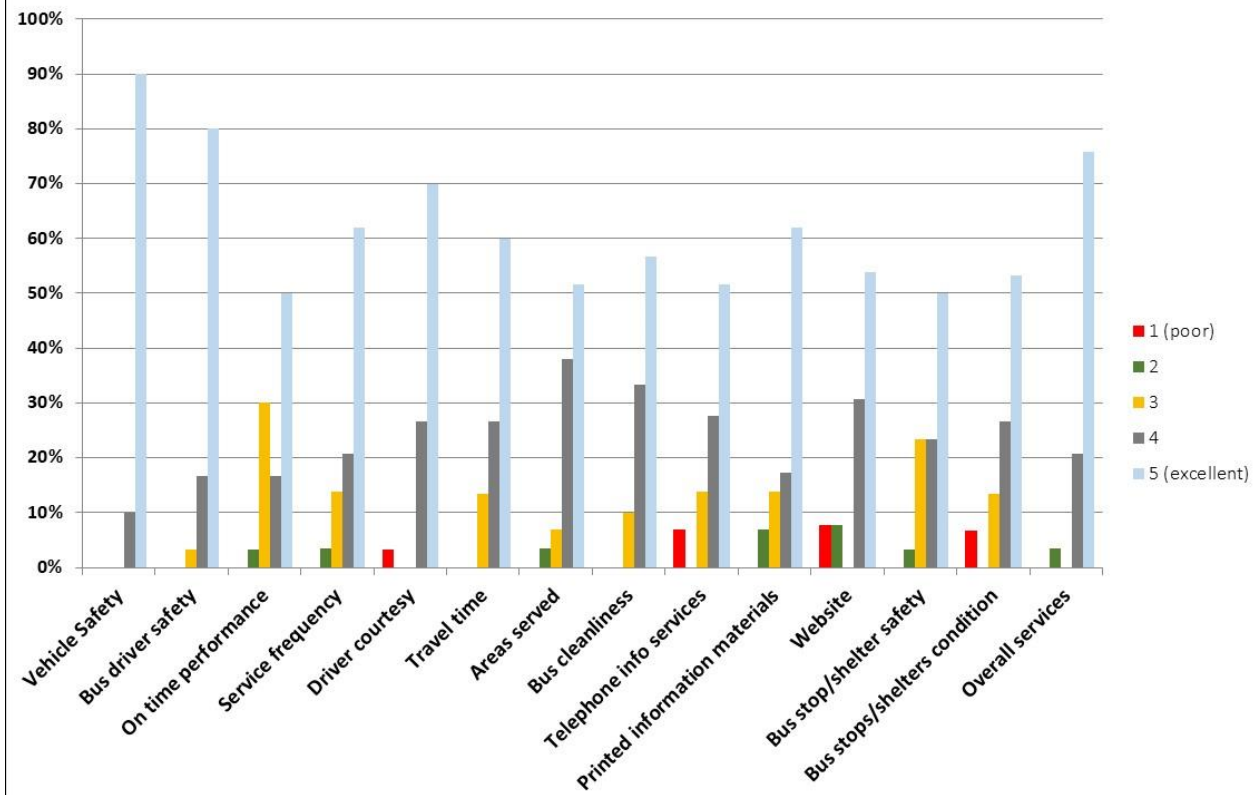
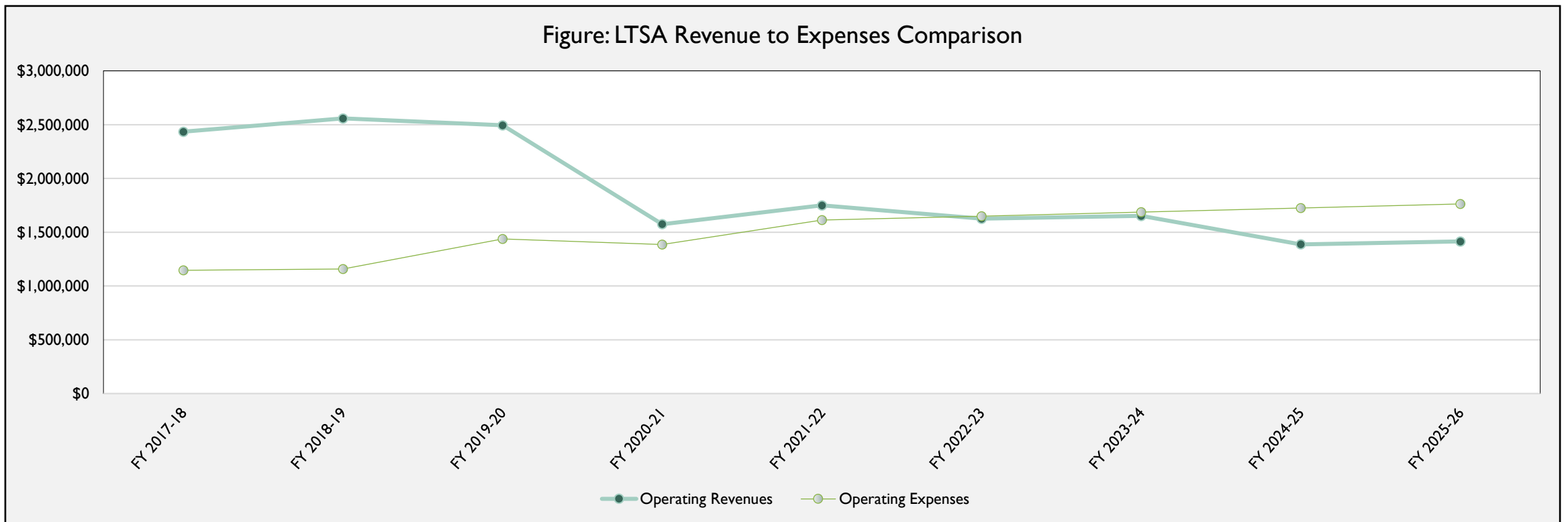


Figure 30: Please indicate your opinion of LRB service, from 1 (poor) to 5 (excellent), using the list below.



OPERATING BUDGET FORECASTS

Figure: LTSA Revenue to Expenses Comparison



KEY POLICY QUESTIONS

- Should excess LTF revenues to be carried over from year to year for public transit purposes until a time when the base level of transit service can be easily funded for a period of at least two years?
- Should LTSA use funds reserved for capital purposes to cover operating expenses?
- Should STIP funds be used to replace the larger transit vehicles when they reach the end of their useful life?
- Should TDA funds be used to pay for unfunded CalPERS liabilities?

DRAFT RECOMMENDATIONS

- Operate base-line level of service for next three years:
 - Susanville Fixed Route
 - Eliminate East County Route
 - Susanville Express (Re-evaluate annually)
 - Discontinue West County Extension
 - Susanville DAR
 - West County Route
 - South County Fixed
 - South County Commuter
 - Eagle Lake (on-demand)
- Implement a Non-Emergency Medical Transportation service to Reno 1 day per week beginning FY 2022-23
- Transfer a small amount of money from capital fund (as needed)
- All TDA is allocated to public transit, planning and administration and bicycle and pedestrian facilities (2%)
- Reassess budget after three years

COORDINATED PUBLIC TRANSIT HUMAN SERVICES TRANSPORTATION PLAN

- Assist other transportation providers with obtaining FTA 5310 funds to purchase new vehicles
- Allocate a small amount of funding to Lassen Senior Services to hire an accounting firm to prepare and track invoices and other grant related processes
- Designate a Mobility Manager and/or purchase Mobility Management Application. Apply for FTA 5310 funding to support this strategy.
- Transportation Reimbursement Program
- Strengthen efforts to coordinate with Susanville Indian Rancheria

QUESTIONS? COMMENTS?

