

2008 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include STIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Recommended New Programming	3,655
Minimum	1,367
Target	7,160
Maximum	17,861
Under (Over) Target	3,505

Lassen

Agency	Rte	PPNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
							Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
STIP Projects at Fund Estimate (October 2007):																				
Susanville	loc	2458	City street rehab (B)		Dec-07	6	6	0	0	0	0	0	0	0	0	6	0	0	0	0
LTSA	bus	2435	Purchase one replacement transit vehicle		Dec-07	400	400	0	0	0	0	0	0	0	400	0	0	0	0	0
Caltrans	36	3048	Susanville Town Hill improvements (RIP)			4,387	1,250	3,137	0	0	0	0	550	2,732	183	307	210	405		
Caltrans	395	3123	Johnstonville school zone improvements			2,991	601	2,390	0	0	0	0	16	2,110	225	270	90	280		
Lassen County	loc	2261	Janesville Main St. bikepath/rehab			320	0	170	0	150	0	0	0	0	170	150	0	0	0	
Lassen County	loc	2356	Local road rehab (B), 7 locations			3,366	0	3,366	0	0	0	0	0	3,366	0	0	0	0	0	
Lassen County	loc	2357	Local road rehab (C), 17 locations			3,542	3,542	0	0	0	0	0	0	3,542	0	0	0	0	0	
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace bridge			206	0	206	0	0	0	0	0	206	0	0	0	0	0	
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace bridge			144	0	144	0	0	0	0	0	144	0	0	0	0	0	
Lassen County	loc	2432	Lambert Ln Bridge 7C-51 (HBRR)			140	140	0	0	0	0	0	0	140	0	0	0	0	0	
Lassen County	loc	2433	Lambert Ln Bridge 7C-66 (HBRR)			140	140	0	0	0	0	0	0	140	0	0	0	0	0	
Lassen County	loc	2434	Leavitt Ln Bridge 7C-61 (HBRR)			120	120	0	0	0	0	0	0	120	0	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2			3,415	200	3,215	0	0	0	0	200	3,215	0	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			175	75	50	50	0	0	0	0	175	0	0	0	0	0	
Susanville	loc	2267	City street rehab, 12 locations			1,004	0	1,004	0	0	0	0	0	980	3	21	0	0	0	
Susanville	loc	2458	City street rehab (B)			2,117	60	2,057	0	0	0	0	0	2,057	0	60	0	0	0	
Susanville	loc	2459	City street rehab (C)			2,974	0	48	2,926	0	0	0	0	2,926	6	42	0	0	0	
LTSA	bus	2436	Purchase two transit vehicles			250	0	250	0	0	0	0	0	250	0	0	0	0	0	
LTSA	bus	2462	Purchase one transit vehicle			400	0	0	400	0	0	0	0	400	0	0	0	0	0	
Lassen LTC	res	2395	TE reserve			957	0	492	228	237	0	0	0	957	0	0	0	0	0	
Total Existing STIP Projects						27,054	6,534	16,529	3,604	387	0	0	766	23,860	593	850	300	685		
Highway Projects Recommended:																				
Susanville	loc	2267	City street rehab, 12 locations			-1,004	0	-1,004	0	0	0	0	0	-980	-3	-21	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2			-3,215	0	-3,215	0	0	0	0	0	-3,215	0	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2			3,750	0	3,750	0	0	0	0	0	3,750	0	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			-100	0	-50	-50	0	0	0	0	-100	0	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			350	0	50	150	50	50	50	0	350	0	0	0	0	0	
Susanville	loc	2480	Riverside Dr reconstruction / class I ped/bike lane			582	0	0	0	80	100	402	50	402	80	50	0	0	0	
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace bridge			-206	0	-206	0	0	0	0	0	-206	0	0	0	0	0	
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace bridge			206	0	0	206	0	0	0	0	206	0	0	0	0	0	
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace bridge			-144	0	-144	0	0	0	0	0	-144	0	0	0	0	0	
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace bridge			144	0	0	144	0	0	0	0	144	0	0	0	0	0	
Lassen County	loc	2261	Janesville Main St. bikepath/rehab			-320	0	-170	0	-150	0	0	0	0	-170	-150	0	0	0	
Lassen County	loc	2261	Janesville Main St. bikepath/rehab			320	0	0	170	0	150	0	0	0	170	150	0	0	0	
Susanville	loc	2460	City street rehab (D), 24 locations			2,811	0	0	0	0	49	2,762	0	2,762	6	43	0	0	0	
Subtotal, Highway Projects						3,174	0	-989	620	-20	349	3,214	50	2,969	83	72	0	0	0	
Rail and Transit Project Proposals:																				
LTSA	bus	2436	Purchase two transit vehicles			-250	0	-250	0	0	0	0	0	-250	0	0	0	0	0	
LTSA	bus	2436	Purchase two transit vehicles			250	0	0	250	0	0	0	0	250	0	0	0	0	0	

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Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
								08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
LTSA	bus	2462	Purchase one transit vehicle			-400	0	0	-400	0	0	0	0	0	-400	0	0	0
LTSA	bus	2462	Purchase one transit vehicle			400	0	0	0	400	0	0	0	400	0	0	0	0
Subtotal, Rail & Transit Projects						0	0	-250	-150	400	0	0	0	0	0	0	0	0
Transportation Enhancement (TE) Projects Recommended:																		
Lassen LTC	res	2395	TE reserve			-957	0	-492	-228	-237	0	0	0	-957	0	0	0	0
Lassen County	te	2395C	Skyline South Multi-Use Pathway Extension			800	0	0	0	800	0	0	800	0	0	0	0	0
Susanville	te	2480	Riverside Dr reconstruction / class I ped/bike lane			638	0	0	0	0	0	638	0	638	0	0	0	0
Subtotal TE Projects						481	0	-492	-228	563	0	638	800	-319	0	0	0	0
Total Proposed Programming						3,655												
Nominated Projects Not Included in Staff Recommendation:																		
Lassen County	loc	2356	County road rehab (A), 10 locations			4,084												
Susanville	loc	2461	City street rehab (E), 15 locations			3,015												
Susanville	loc	2489	City street rehab (F), 5 locations			1,004												
Notes:																		
RTIP adopted on February 11, 2008 and transmitted on February 15, 2008.																		