

LASSEN COUNTY TRANSPORTATION COMMISSION

2024

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM



Adopted December 11, 2023

Prepared by:

Lassen County Transportation Commission

PO Box 1028
Susanville, CA 96310





LASSEN COUNTY TRANSPORTATION COMMISSION
REGIONAL TRANSPORTATION PLANING AGENCY

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John L. Clerici, Executive Secretary

December 11, 2023

Ms. Tanisha Taylor
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Dear Ms. Taylor:

Attached please find one the Lassen County Transportation Commission's 2024 Regional Transportation Improvement Plan (RTIP). In addition, as requested by the Commission an electronic version of the RTIP has been forwarded to Kacey.Ruggiero@catc.ca.gov.

The 2024 Lassen County RTIP represents a collaboration between the LCTC, City of Susanville, Lassen County, Susanville Indian Rancheria, Caltrans and your staff at the CTC. Like most rural parts of the state, Lassen County faces extreme challenges in providing for the development and maintenance of vital transportation infrastructure. Though not a cure-all, the projects being funded through this process will promote safe mobility in the region and improve the quality for the Californians living in and those visiting Lassen County.

If you have any questions please contact me at (530) 919-9739 or jlfcleric@gmail.com.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "John L. Clerici", is written over a light blue horizontal line.

John L. Clerici
Executive Secretary

cc: Dave Moore, Caltrans, District 2
Kathy Grah, Caltrans, District 2

2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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A. Overview and Schedule

Section 1. Executive Summary

For the 2024 RTIP, LCTC will continue prioritizing the completion of previous State Transportation Improvement Program (STIP) funded projects, important to improving mobility, enhancing economic activity and providing for needed road maintenance in the region. Unlike the 2022 RTIP this RTIP will spend a significant portion of the regional share allocated by the CTC. In addition, the LCTC will request that some projects programmed in the 2022 RTIP be merged and moved forward for construction.

This RTIP continues the regional shift from the development of capital projects and focusing more on maintenance of existing transportation infrastructure.

The 2024 RTIP identifies over \$ 10 million of capital improvements on transportation infrastructure (spread over 6 distinct capital projects) during the 5-year programming horizon. For this STIP the LCTC will be increasing programming of Planning, Programming and Monitoring (PPM) to help with the growing demand for general and specific transportation planning and project management across a variety of modes.

Section 2. General Information

- **Regional Agency Name**
Lassen County Transportation Commission
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**

Regional Agency Website Link: <http://www.LassenCTC.com>

RTIP document link: <http://www.LassenCTC.com/library>

RTP link: <http://www.lassenregionalplan.com/read-me/>

- **Regional Agency Executive Director/Chief Executive Officer Contact Information**

Name	John Clerici
Title	Executive Secretary
Email	jlfclerici@gmail.com
Telephone	530-919-9739

- **RTIP Manager Staff Contact Information**

Name	John Clerici	Title	Executive Secretary
Address	PO Box 1028		
City/State	Susanville, CA		
Zip Code	96130		
Email	jlfclerici@gmail.com		
Telephone	530-919-9739		

- **California Department of Transportation Headquarter Staff Contact Information**

Name Sudha Kodali
Address Department of Transportation. Mail Station 82. P.O. Box 942874
City/State Sacramento, CA
Zip Code 94274
Email sudha.kodali@dot.ca.gov
Telephone 916-216-2630

- **California Transportation Commission (CTC) Staff Contact Information**

Name Kacey Ruggiero
Address 1120 N Street
City/State Sacramento, CA
Zip Code 95814
Email Kacey.Ruggiero@catc.ca.gov
Telephone 916-707-1388

Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

The primary planning document which guides transportation planning, investment priorities, and ultimately delivery is the RTP, updated every five years. The RTP illustrates the regional transportation goals, objectives, policies, and performance measures within a fiscally constrained framework of short-term and long-term transportation projects and programs. LCTC staff works very closely with the City of Susanville, County of Lassen, Lassen Transit Service Agency, the Susanville Indian Rancheria, and Caltrans in the development of the RTP.

A Technical Advisory Committee representing the agencies described above was also consulted in developing the RTIP, as were environmental, business, agriculture, and ranching interests. In preparation for each RTIP cycle, LCTC staff works with these partner agencies and groups to prioritize projects, included within the current RTP, for consideration in the RTIP.

Many of the projects submitted in this RTIP have been part of an ongoing planning process, as outlined in the Lassen County Regional Transportation Plan, Active Transportation Plan, and other planning documents and efforts.

Section 4. Completion of Prior RTIP Projects (Required per Section 78)

The 2022 STIP primarily consisted of a mix of partially-funded projects on the state highway system and a number of local street rehab projects. Projects either completed, or that will be completed, from the 2022 STIP include:

Susanville Southeast Gateway State Route 36, from PM 26.2 to 26.7	In the City of Susanville on State Route 36 <ul style="list-style-type: none"> Construct curb gutter and sidewalk ADA compliant ramps Widen shoulders Safety lighting Landscaping and irrigation 	RW \$50,000 CON \$2,277,000
Riverside Drive Ped/Bicycle Trail South side of Riverside Drive – Riverside Park to Susan River Trail	In the City of Susanville along Riverside Drive <ul style="list-style-type: none"> Construct paved class 1 bike path 	PS&E \$300,000 RW \$150,000
County Rehab D Standish- Buntingville Road (County Road 301) US 395 east to Honey Girl Lane	In the community of Janesville: <ul style="list-style-type: none"> Pulverization of existing A/C surfacing Re-shaping, and compacting as base and completing a 3-inch asphalt concrete overlay complete with aggregate base shoulders 	CON \$2,015,000

Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
Regional Agency adopts 2024 RTIP	December 11, 2023
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024

CTC publishes staff recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

B. Community Engagement

Public notices related to the RTIP were posted in August, October, November and December 2023.

The availability of the RTIP promoted projects was announced at the October 16, 2023 Regular Meeting of the Lassen County Transportation Commission. In addition, staff discussed the development of the RTIP at LCTC Regular meetings in August, October and November, including presentations by Lassen County and City of Susanville staff.

LCTC staff engaged the Technical Advisory Committee on three occasions (August 7, October 10, and November 6, 2023) to develop a list of nominated projects, provide project information and selection criteria, and draft a list of proposed projects for RTIP consideration.

The Draft RTIP project list was submitted to the LCTC Board at their November 6, 2023 Regular meeting, for review and preliminary approval. LCTC staff then engaged the TAC again on December 4, 2023, for the development of the final proposed RTIP. The LCTC Board approved the final RTIP at their December 11, 2023, Regular meeting.

C. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 2

LCTC staff, in coordination with the City of Susanville and Lassen County met with Caltrans District 2 staff to discuss the 2024 Lassen County RTIP on the following date.

August 30, 2023

In addition, LCTC staff had opportunities to engage Caltrans staff at the Technical Advisory Committee meetings on August 7, October 10, November 6, and December 4, 2023.

B. 2024 STIP Regional Funding Request

Section 6. 2024 STIP Regional Share and Request for Programming

A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate

Regional Share through Fiscal Year 2028/29 \$6,550,000

Maximum Estimated Share through Fiscal Year 2027/28 \$8,680,000

B. Summary of Requested Programming –

Project Name and Location	Project Description	Requested RIP Amount
Planning, Programming and Monitoring	Planning, programming, and monitoring	\$80,000 FY 24/25 \$80,000 FY 25/26 \$80,000 FY 26/27 \$80,000 FY 27/28 \$80,000 FY 28/29
Beaver Creek Bridge Pittville Road (County Road 111) over Beaver Creek	Near the town of Bieber on Pittville Road. Replace 2-lane bridge	CON* \$504,000 *match to HBP
County Rehab E* Standish-Buntingville Road (County Road 301) From Mapes Lane to US 395 North	Near the community of Standish: <ul style="list-style-type: none"> Pulverization of existing A/C surfacing Re-shaping, and compacting as base and completing a 3-inch asphalt concrete overlay complete with aggregate base shoulders 	CON *Rehab D (programmed in 23/24) &E will be combined and delivered in FY 23/24
County Rehab F Johnstonville Road/Center Road Rehab	Near the community of Johnstonville <ul style="list-style-type: none"> Pulverization of existing A/C surfacing Re-shaping, and compacting as base and completing asphalt concrete overlay complete with aggregate base shoulders 	CON \$3,200,000*
City of Susanville Rehab FE (multiple road sections) <ul style="list-style-type: none"> South Lassen Alexander Russell Fair Johnstonville Paiute 	<ul style="list-style-type: none"> Pulverization of existing A/C surfacing Re-shaping, and compacting as base and completing a asphalt concrete overlay complete with aggregate base shoulders 	PS&E \$100,000 CON \$2,500,000

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

Provide narrative on other funding included with the delivery of projects included in your RTIP. Discuss if project's other funds will require Commission approval for non-proportional spending allowing for the expenditure of STIP funds before other funds (sometimes referred to as sequential spending).

[Click here to enter text.](#)

Proposed 2024 RTIP	Total RTIP	Other Funding					Total Project Cost
		ITIP	STBG/CMAQ	Fund Source 1	Fund Source 2	Fund Source 3	
					Local HBP		
Beaver Creek Bridge 7C-82	\$504,000				\$1,958,500		\$2,212,500
							-
Totals	-	-	-	-	-	-	-

Notes:

Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

The Lassen County region does not have any ITIP project priorities or funding requests for the 2024 cycle.

Looking forward, improvements to US 395 from east of Susanville to Reno are expected to be a high-priority for the region, and may be a candidate ITIP project.

Section 9. Projects Planned Within Multi-Modal Corridors

There are no applicable projects that fit the guidelines with the Lassen County.

Section 10. Highways to Boulevards Conversion Pilot Program

There are no applicable projects for highways to boulevards conversion pilot program in Lassen County.

11. Complete Streets Consideration (per Section 26)

Given the mix of projects proposed in the 2024 RTIP currently being considered for Lassen County, there are no opportunities to incorporate complete streets concepts at this time. However, the region will continue to look for ways to incorporate them in the future.

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

The LCTC does not currently monitor quantitative performance measures. The LCTC does provides a qualitative assessment of the benefits of this RTIP below Table B (1a).

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

Use the following Table B1 to indicate quantitatively the overall regional level performance of your Regional Transportation Plan (RTP). For regions outside a MPO, a second Table B1(a) may be used as a replacement to Table B1. Table B1(a) is included on the next page.

Table B1			
Evaluation – Regional Level Performance Indicators and Measures			
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected System Performance (indicate timeframe)
Congestion Reduction	Vehicle Miles Traveled (VMT) per capita.	NA	
	Percent of congested VMT (at or below 35 mph)		
	Commute mode share (travel to work or school)		
Infrastructure Condition	Percent of distressed state highway lane-miles		
	Pavement Condition Index (local streets and roads)		
	Percent of highway bridges by deck area classified in Poor condition		
	Percent of transit assets that have surpassed the FTA useful life period		
System Reliability	Highway Buffer Index (the extra time cushion that most travelers add to their average travel time when planning trips to ensure on-time arrival)		
	Accessibility and on-time performance for rail and transit		
Safety	Fatalities and serious injuries per capita		
	Fatalities and serious injuries per VMT		
Economic Vitality	Percent of housing and jobs within 0.5 miles of transit stops with frequent transit service		
	Mean commute travel time (to work or school)		
	Farebox recovery ratio		
Environmental Sustainability	Change in acres of agricultural land		
	CO ₂ emissions reduction per capita		

Table B1(a) Evaluation – Rural Specific Regional Level Performance Indicators and Measures			
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected System Performance (indicate timeframe)
Congestion Reduction	Vehicle Miles Traveled per capita, area, by facility ownership, and/or local vs tourist	NA	
	Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)		
	Commute mode share (travel to work or school)		
Transit	Total operating cost per revenue mile		
Infrastructure Condition	Distressed lane-miles, total and percent, by jurisdiction		
	Pavement Condition Index (local streets and roads)		
Safety	Total accident cost per capita and VMT		
Environmental Sustainability	Land Use Efficiency (total developed land in acres per population)		

LCTC Qualitative Assessment

The LCTC has used the following performance measures in developing the 2024 RTIP: Congestion Reduction, Infrastructure Condition and Safety.

1. **Congestions Reduction:** Data such as vehicles miles travelled per capita, area, by facility ownership and/or local vs tourist in not maintained in Lassen County. Mobility is measured based on Level of Service (LOS) on roadways within the region.
2. **Infrastructure Condition:** in keeping with the State of California's efforts to "fix it first" preserving the existing road system remains a high priority in the Regional Transportation Plan. The City of Susanville and Lassen County have few viable options when it comes to rehabilitating deteriorated roadways. For these agencies, the RTIP is the best funding option at this time. Roadways that carry a significant level of traffic continue to deteriorate throughout the region. While there will probably always be a need for one or two capacity increasing projects within the region, the need for preserving the existing roadway system is equally as great. Seven of the nine projects being promoted in the 2024 RTIP will improve the condition of regional roadways.
3. **Safety:** Safety is monitored through the accident rate (accidents per million vehicle miles of travel) for State highways. Lassen County does not keep accident rates on County roads within the region primarily due to a lack of comprehensive traffic count data. The LCTC continues to make substantial progress toward completing counts on several roadways; however more counts are needed to have a comprehensive data set for the entire region. The majority of accidents in Lassen County occur on the State Highway

system. The 2024 RTIP contains Nine (9) projects that will help improve transportation/mobility safety in Lassen County including projects on the State Highway System.

Section 13. Regional and Statewide Benefits of RTIP

Implementing projects in the 2024 RTIP for Lassen County will achieve the following regional and interregional transportation benefits.

- Provide improved access to and from primary employment centers and locations of regional importance via SR 36 and SR 139. Including:
 - Banner Lassen Medical Center
 - Lassen Community College
 - Susanville Municipal Airport
 - Diamond Mountain Casino and Hotel
 - Lassen High School
 - Lassen County Offices
 - City of Susanville City Hall
- Build upon a growing active transportation system by creating new Class I and II bicycle routes as well as sidewalks and pedestrian amenities connecting primary government, employment, and commercial centers.
- Reduce congestion and potential for accidents and delay.
- Improve system performance and reduce VMT to contribute to the emissions reductions targets desired for the region and the state.

D. Performance and Effectiveness of RTIP

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

Table B2 Evaluation – Cost-Effectiveness Indicators and Measures			
Goal	Indicator/Measure (per thousand dollar invested)	Current Level of Performance (Baseline)	Projected Performance Improvement (indicate timeframe)
Congestion Reduction	Reduce Vehicle Miles Traveled (VMT) per capita	NA	NA
	Reduce Percent of congested VMT (at or below 35 mph)		
	Change in commute mode share (travel to work or school)		
Infrastructure Condition	Reduce percent of distressed state highway lane-miles		
	Improve Pavement Condition Index (local streets and roads)		
	Reduce percent of highway bridge deck area in Poor Condition		
	Reduce percent of transit assets that have surpassed the FTA useful life period		
System Reliability	Reduce Highway Buffer Index (the time cushion added to the average commute travel times to ensure on-time arrival).		
	Improve accessibility and on-time performance for rail and transit		
Safety	Reduce fatalities and serious injuries per capita		
	Reduce fatalities and serious injuries per VMT		
Economic Vitality	Increase percent of housing and jobs within 0.5 miles of transit stops with frequent transit service		
	Reduce mean commute travel time (to work or school)		
	Increase farebox recovery ratio		
Environmental Sustainability	Change in acres of agricultural land		
	CO ₂ emissions reduction per capita		

Table B2(a) Evaluation – Rural Specific Cost-Effectiveness Indicators and Measures			
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected Performance (indicate timeframe)
Congestion Reduction	Change in VMT per capita, area, by facility ownership, and/or local vs tourist	NA	
	Change in Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)		
	Change in Commute mode share (travel to work or school)		
Transit	Change in Total operating cost per revenue mile		
Infrastructure Condition	Change in Distressed lane-miles, total and percent, by jurisdiction		
	Change in Pavement Condition Index (local streets and roads)		
Safety	Change in Total accident cost per capita and VMT		
Environmental Sustainability	Change in Land Use Efficiency (total developed land in acres per population)		

Table B3 Evaluation – Project Changes or Increased Capacity Benefits			
Project Type Or Mode	Changes to Built Environment	Indicator/Measure	Benefits or Performance Improvement at Project Completion
State Highway	New general purpose lane-miles	NA	
	New HOV/HOT lane-miles		
	Lane-miles rehabilitated		
	New or upgrade bicycle lane/sidewalk miles		
	Operational improvements		
	New or reconstructed interchanges		
	New or reconstructed bridges		
Transit or Intercity Rail	Additional transit service miles		
	Additional transit vehicles		
	New rail track miles		
	Rail crossing improvements		
	Station improvements		
Local Streets and Roads	New lane-miles		
	Lane-miles rehabilitated		
	New or upgrade bicycle lane/sidewalk miles		
	Operational improvements		
	New or reconstructed bridges		

Section 15. Project Specific Evaluation (Required per Section 22D)

The Lassen region RTIP nominations total less than \$15 million. Therefore, project-specific benefit evaluations do not apply.

E. Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

Below is an overview of projects programmed in the 2024 RTIP. Location descriptions and phasing plans for the project included in the 2024 RTIP are in the appendices Section 15.

- **(PPNO 2562) Beaver Creek Bridge – Pittville Road (County Road 111) over Beaver Creek. Match to HBP grant – Bridge replacement/construction**

Programmed \$504,000 as a match to HBP grant for construction in FY 24/25.

Requesting \$504,000 to be transferred to (PPNO 2600) - County Rehab D and allocated to County Rehab D as part of their construction allocation in FY 23/24

Also requesting \$504,000 to be programmed in FY 29/30+ for construction

- **(PPNO 2600) County Rehab (D) – Standish-Buntingville Road (County Road 301) US 395 east to Honey Girl Lane**

Requesting additional funding of \$504,000 for construction to mitigate new project cost.

Funds transferred from (PPNO 2562) - Beaver Creek Bridge - and allocated to County Rehab D as part of their construction allocation in FY 23/24.

- **(PPNO 2601) County Rehab (E) – Standish-Buntingville Road (County Road 301) From Mapes Lane to US 395 North**

Programmed \$2,015,000 for project construction in FY 24/25

Requesting project be combined with (PPNO 2600) County Rehab D with combined budget of \$3,100,000, and programmed in FY 23/24. Remaining \$870,000 be returned to Lassen County STIP share for reallocation. The \$3,100,000 will be allocated to construction in County Rehab D in FY 23/24.

- **(PPNO 2652) Count Rehab (F) Johnstonville Road/Center Road Rehab**

This is a new project – Not programmed in the 2022 STIP

Requesting \$3,200,000 for construction in FY 25/26

E. Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

Below is an overview of projects programmed in the 2024 RTIP. Location descriptions and phasing plans for the project included in the 2024 RTIP are in the appendices Section 15.

- **(PPNO 2653) Susanville Rehab Project FE**

This is a new project – Not programmed in the 2022 STIP

Requesting -- \$100,000 for PS&E in FY 24/25

-- \$2,500,000 for construction in FY 26/27

- **(PPNO 2 2) Planning, Programing and Monitoring**

Programmed \$40,000 in FY 24/25 and FY 25/26 in 2022 STIP

Requesting FY 24/25 and FY 25/26 allocations be increased to \$80,000 per FY

Also Requesting \$80,000 in FY 26/27, \$80,000 in FY 27/28, and \$80,000 in FY 28/29

F. Appendices

Section 17. Projects Programming Request Forms

Section 18. LCTC Resolution of 2024 RTIP Approval

Section 19. Lassen County Fact Sheet

Section 20. Documentation on Coordination with Caltrans District 2

Section 17 - Projects Programming Request Forms

1. Beaver Creek Bridge – Pittville Road (County Road 111) over Beaver Creek. Match to HBP grant.
2. County Rehab (D) - Standish-Buntingville Road (County Road 301) US 395 east to Honey Girl Lane
3. County Rehab (E) – Standish-Buntingville Road (County Road 301) From Mapes Lane to US 395 North
4. County Rehab (F) -- Rehab section of A1 (Eagle Lake Road) from Hwy 139 to MP 5 (5mi).
5. City Rehab Project FE – Various road sections -- South Lassen – Cypress to Susan River, Alexander – Riverside to Sierra, Main to 200 feet south of Bunyan, Fair Drive – Main to Russell, Johnstonville – Skyline to Riverside, Paiute – Skyline to Glenn
6. Planning, Programming and Monitoring

Amendment (Existing Project) ☐ YES ☒ NO

Date12/14/2023 16:27:47

Programs ☐ LPP-C ☐ LPP-F ☐ SCCC ☐ TCEP ☒ STIP ☐ Other

District	EA	Project ID	PPNO	Nominating Agency	
02			2562	Lassen County	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Lassen County				Lassen County Transportation Commission, Caltrans District	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Pete Heimbigner			530-251-8288	pheimbigner@co.lassen.ca.us	

Project Title

Beaver Creek Bridge 7C-82 Replacement

Location (Project Limits), Description (Scope of Work)

Near the town of Bieber on Pittville Road (County Road 111), approximately 1 mile south of the intersection with Little Valley Road (County Road 404). Replace 2-lane bridge.

Component	Implementing Agency
PA&ED	Lassen County
PS&E	Lassen County
Right of Way	Lassen County
Construction	Lassen County

Legislative Districts

Assembly:1Senate:1Congressional:1

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		03/01/2014
Circulate Draft Environmental Document	Document Type (ND/MND)/CE	
Draft Project Report		11/30/2016
End Environmental Phase (PA&ED Milestone)	09/05/2017	09/05/2017
Begin Design (PS&E) Phase		01/01/2027
End Design Phase (Ready to List for Advertisement Milestone)	01/01/2023	01/01/2028
Begin Right of Way Phase	12/27/2017	08/27/2023
End Right of Way Phase (Right of Way Certification Milestone)	12/30/2021	12/30/2024
Begin Construction Phase (Contract Award Milestone)	07/01/2022	01/01/2029
End Construction Phase (Construction Contract Acceptance Milestone)	07/01/2023	01/01/2030
Begin Closeout Phase	07/01/2023	01/01/2031
End Closeout Phase (Closeout Report)	12/30/2023	12/30/2031

Date 12/14/2023 16:27:47

Purpose and Need

Replace deteriorated bridge structure.

NHS Improvements

☐ YES ☒ NO

Roadway Class

NA

Reversible Lane Analysis

☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals

☐ YES ☒ NO

Reduce Greenhouse Gas Emissions

☐ YES ☒ NO

Project Outputs			
Category	Outputs	Unit	Total
Local streets and roads	New local road bridge structures	EA	1

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Bridges	Optional	Bridge Superstructure Rating	Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Lassen County				2562
Project Title					
Beaver Creek Bridge 7C-82 Replacement					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	160							160	
PS&E	80							80	
R/W SUP (CT)									
CON SUP (CT)									
R/W	120							120	
CON	1,958						504	2,462	
TOTAL	2,318						504	2,822	

Fund #1:	Local HBRR - Highway Bridge Program (Committed)								Program Code
Existing Funding (\$1,000s)									LOCAL HBRR
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Caltrans HQ
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	141							141	
PS&E	71							71	
R/W SUP (CT)									
CON SUP (CT)									
R/W	106							106	
CON	1,958							1,958	
TOTAL	2,276							2,276	

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Lassen County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	19							19	
PS&E	9							9	
R/W SUP (CT)									
CON SUP (CT)									
R/W	14							14	
CON									
TOTAL	42							42	
Fund #3:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							504	504	
TOTAL							504	504	

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/14/2023 16:27:00
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02			2600	Lassen County		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Lassen County	A-3	0.000	1.380	Lassen County Transportation Commission, Caltrans District		
Lassen County	A-3	3.300	8.430	MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Pete Heimbigner			530-251-8288	pheimbigner@co.lassen.ca.us		

Project Title

County Rehab. D Standish Buntingville Road, County road 301 (A-3)

Location (Project Limits), Description (Scope of Work)

Near the community of Janesville, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with aggregate base shoulders. Standish-Buntingville Road, CR 301-1.3 mile section from U.S. 395 east to Honey Girl Lane. Standish-Buntingville Road, CR 301-5.1 mile section from U.S. 395 east to McBarron Road

Component	Implementing Agency
PA&ED	Lassen County
PS&E	Lassen County
Right of Way	Lassen County
Construction	Lassen County

Legislative Districts

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	10/01/2023	10/01/2023
Circulate Draft Environmental Document Document Type CE/CE		
Draft Project Report	02/28/2023	02/28/2023
End Environmental Phase (PA&ED Milestone)	11/30/2023	11/30/2023
Begin Design (PS&E) Phase	01/01/2024	01/01/2024
End Design Phase (Ready to List for Advertisement Milestone)	03/01/2024	03/01/2024
Begin Right of Way Phase	12/01/2023	12/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	12/30/2023	12/30/2023
Begin Construction Phase (Contract Award Milestone)	06/01/2024	06/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	08/30/2024	08/30/2024
Begin Closeout Phase	09/01/2024	09/01/2024
End Closeout Phase (Closeout Report)	10/30/2024	10/30/2024

Date 12/14/2023 16:27:00

Purpose and Need

Standish Buntingville Road is a major collector which serves as a cutoff road between State Route 395 east and 395 north and is utilized by truckers, emergency vehicles and school buses.

NHS Improvements

☐ YES ☒ NO

Roadway Class

NA

Reversible Lane Analysis

☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals

☐ YES ☒ NO

Reduce Greenhouse Gas Emissions

☐ YES ☒ NO

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	6.4

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	35	65
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Lassen County, Lassen County	A-3, A-3			2600
Project Title					
County Rehab. D Standish Buntingville Road, County road 301 (A-3)					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Lassen County
PS&E									Lassen County
R/W SUP (CT)									Lassen County
CON SUP (CT)									Lassen County
R/W									Lassen County
CON		2,015						2,015	Lassen County
TOTAL		2,015						2,015	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,015	504					2,519	
TOTAL		2,015	504					2,519	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,015						2,015	
TOTAL		2,015						2,015	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,015						2,015	
TOTAL		2,015						2,015	

Fund #2:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			504					504	
TOTAL			504					504	

Complete this page for amendments only					Date 12/14/2023 16:27:00
District	County	Route	EA	Project ID	PPNO
02	Lassen County, Lassen County	A-3, A-3			2600

SECTION 1 - All Projects

Project Background

Corrected lane miles.

Programming Change Requested

Reason for Proposed Change

Change to correct lane miles. Previous put center lane miles.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Change to correct lane miles. Previous put center lane miles.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2023 15:13:40
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02			2600	Lassen County		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Lassen County				Lassen County Transportation Commission, Caltrans District		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Pete Heimbigner			530-251-8288	pheimbigner@co.lassen.ca.us		

Project Title

County Rehab. E Standish Buntingville Road, County Road 301 (A-3)

Location (Project Limits), Description (Scope of Work)

Near the community of Standish, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with aggregate base shoulders. Standish-Buntingville Road, CR 301, 4.9 mile section from McBarron Lane to U.S. 395.- THIS PROJECT WAS MOVED FORWARD INTO REHAB D.

Component	Implementing Agency
PA&ED	Lassen County
PS&E	Lassen County
Right of Way	Lassen County
Construction	Lassen County

Legislative Districts

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	10/01/2024	10/01/2023
Circulate Draft Environmental Document		
Document Type CE/CE		
Draft Project Report	02/29/2024	03/01/2023
End Environmental Phase (PA&ED Milestone)	11/30/2024	11/30/2023
Begin Design (PS&E) Phase	01/01/2025	01/01/2024
End Design Phase (Ready to List for Advertisement Milestone)	03/01/2025	03/01/2024
Begin Right of Way Phase	12/01/2024	12/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	12/30/2024	12/30/2023
Begin Construction Phase (Contract Award Milestone)	06/01/2025	06/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	08/30/2025	10/30/2024
Begin Closeout Phase	09/01/2025	12/01/2024
End Closeout Phase (Closeout Report)	10/30/2025	12/30/2024

Date 12/13/2023 15:13:40

Purpose and Need

Standish Buntingville Road is a major collector which serves as a cutoff road between State Routes 395 east and 395 north and is utilized by truckers, emergency vehicles and school buses. THIS PROJECT WAS MOVE FORWARD WITH REHAB D

NHS Improvements

☐ YES ☒ NO

Roadway Class

NA

Reversible Lane Analysis

☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals

☐ YES ☒ NO

Reduce Greenhouse Gas Emissions

☐ YES ☒ NO

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Date 12/13/2023 15:13:40

Additional Information

Allocation will be requested in 23/24 with advanced 2024 STIP cyle shares.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	35	65
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Lassen County				2600
Project Title					
County Rehab. E Standish Buntingville Road, County Road 301 (A-3)					

Existing Total Project Cost (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Implementing Agency
E&P (PA&ED)									Lassen County
PS&E									Lassen County
R/W SUP (CT)									Lassen County
CON SUP (CT)									Lassen County
R/W									Lassen County
CON									Lassen County
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) ☐ YES ☒ NO

Date12/13/2023 15:30:43

Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☒ STIP ☐ Other

District	EA	Project ID	PPNO	Nominating Agency	
02			2652	Lassen County	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Lassen County				Caltrans District 2,Lassen County Transportation Commissio	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Pete Heimbigner			530-251-8288	pheimbigner@co.lassen.ca.us	

Project Title

County Rehab F Johnstonville Rd/Center Rd Rehab

Location (Project Limits), Description (Scope of Work)

Near the community of Johnstonville, rehab roadway and should on Johnstonville Road, A27. Johnstonville Road, A27- 2.6 mile section from County Line to U.S. 395. Center Road, CR 215- 0.6 mile section from Johnstonville Road/Center Road Intersection to 0.6 mile Northeast of intersection of Johnstonville Road/Center Road.

Component	Implementing Agency
PA&ED	Lassen County
PS&E	Lassen County
Right of Way	Lassen County
Construction	Lassen County

Legislative Districts

Assembly:1

Senate:1

Congressional:1

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		10/01/2025
Circulate Draft Environmental Document	Document Type CE/CE	
Draft Project Report		02/28/2025
End Environmental Phase (PA&ED Milestone)		11/30/2025
Begin Design (PS&E) Phase		01/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		03/01/2026
Begin Right of Way Phase		12/01/2025
End Right of Way Phase (Right of Way Certification Milestone)		12/30/2025
Begin Construction Phase (Contract Award Milestone)		06/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2026
Begin Closeout Phase		09/01/2026
End Closeout Phase (Closeout Report)		10/30/2026

Date 12/13/2023 15:30:43

Purpose and Need

Johnstonville Road (County Limits to Center Road) and Center Road are classified a a major collector which serves an altnerative route to connect State Route 395 to State Route 36 and is utliezed by truckers, emergency vehicles, and school buses. Johnstonville Road (Center Road to State Route 395) is classified a a minor collector which serves an altnerative route to connect State Route 395 to State Route 36 and is utliezed by truckers, emergency vehicles, and school buses.

NHS Improvements

☐ YES ☒ NO

Roadway Class

NA

Reversible Lane Analysis

☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals

☐ YES ☒ NO

Reduce Greenhouse Gas Emissions

☐ YES ☒ NO

Project Outputs

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	6.4

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	25	75
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Lassen County				2652
Project Title					
County Rehab F Johnstonville Rd/Center Rd Rehab					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,200					3,200	
TOTAL			3,200					3,200	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,200					3,200	
TOTAL			3,200					3,200	

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/13/2023 11:31:23
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02		2653		Lassen County Transportation Commission	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Lassen County	VAR			Caltrans District 2	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Erik Edholm			530-257-1050	eedholm@cityofsusanville.org	

Project Title

City of Susanville - Rehab FE

Location (Project Limits), Description (Scope of Work)

In Susanville on Russell Ave from Main Street to Paul Bunyan Road, Fair Drive from Main Street to Russell Ave, Johnstonville Road from Skyline Road to Riverside Drive, S Lassen Street from Main Street to Susan River, Alexander Ave from Riverside Drive to Modoc Street, and Paiute Lane from Glenn Drive to Skyline Road. Rehabilitate roadway, repair or reconstruct surface drainage improvements, repair subgrade baserock structural failures and upgrade construct ADA accessible pedestrian facilities.

Component	Implementing Agency
PA&ED	City of Susanville
PS&E	City of Susanville
Right of Way	City of Susanville
Construction	City of Susanville

Legislative Districts

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		01/01/2024
Circulate Draft Environmental Document	Document Type CE/CE	
Draft Project Report		05/30/2024
End Environmental Phase (PA&ED Milestone)		06/30/2024
Begin Design (PS&E) Phase		08/01/2024
End Design Phase (Ready to List for Advertisement Milestone)		06/30/2025
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)		10/31/2027
Begin Closeout Phase		11/01/2027
End Closeout Phase (Closeout Report)		12/31/2027

Date 12/13/2023 11:31:23

Purpose and Need

Reduce unnecessary maintenance costs, provide a smooth rideability on the surfaces of streets, improve drainage, installation of pedestrian facilities and related safety improvements within project limits.

NHS Improvements

☐ YES ☒ NO

Roadway Class

NA

Reversible Lane Analysis

☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals

☐ YES ☒ NO

Reduce Greenhouse Gas Emissions

☐ YES ☒ NO

Project Outputs			
Category	Outputs	Unit	Total
ADA Improvements	Repair existing sidewalk	LF	285
ADA Improvements	Repair/upgrade curb ramp	EA	28
Pavement (lane-miles)	Roadway lane miles	Miles	1.9

Date 12/13/2023 11:31:23

Additional Information

20.30.600.621 Rehab Project

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	34	66
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Lassen County	VAR		2653	
Project Title					
City of Susanville - Rehab FE					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		100						100	
R/W SUP (CT)									
CON SUP (CT)				2,500				2,500	
R/W									
CON									
TOTAL		100		2,500				2,600	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		100						100	
R/W SUP (CT)									
CON SUP (CT)				2,500				2,500	
R/W									
CON									
TOTAL		100		2,500				2,600	

Amendment (Existing Project) ☐ YES ☒ NO

Date12/13/2023 12:04:19

Programs☐ LPP-C☐ LPP-F☐ SCCP☐ TCEP☒ STIP☐ Other

District	EA	Project ID	PPNO	Nominating Agency	
02		0217000023	2124	Lassen County Transportation Commission	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Lassen County				Caltrans District 2	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
John L Clerici			530-919-9739	jlfclerici@gmail.com	

Project Title

Planning, Programming and Monitoring

Location (Project Limits), Description (Scope of Work)

Planning, Programming and Monitoring.

Component	Implementing Agency
PA&ED	
PS&E	
Right of Way	
Construction	Lassen County Transportation Commission

Legislative Districts

Assembly:1Senate:1Congressional:4

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental DocumentDocument Type		
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		
End Closeout Phase (Closeout Report)		

Date 12/13/2023 12:04:19

Purpose and Need

Planning, programming and monitoring

NHS Improvements ☐ YES ☒ NO

Roadway Class NA

Reversible Lane Analysis ☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals ☐ YES ☒ NO

Reduce Greenhouse Gas Emissions ☐ YES ☒ NO

Project Outputs

Category	Outputs	Unit	Total

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change

District	County	Route	EA	Project ID	PPNO
02	Lassen County			0217000023	2124
Project Title					
Planning, Programming and Monitoring					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Lassen County Transportation Comm
R/W									
CON									Lassen County Transportation Comm
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		80	80	80	80	80		400	
TOTAL		80	80	80	80	80		400	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Lassen County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		80	80	80	80	80		400	
TOTAL		80	80	80	80	80		400	

Section 18 - LCTC Resolution of 2024 RTIP Approval

LASSEN COUNTY TRANSPORTATION COMMISSION
Resolution 23-14
Adopting the 2024 Regional Transportation Improvement Program (RTIP)

WHEREAS, the Lassen County Transportation Commission (LCTC) is the Regional Transportation Planning Agency (RTPA) for Lassen County and the incorporated City of Susanville; and,

WHEREAS, the LCTC has the responsibility under State law to program projects in the Regional Improvement Program funds by adopting a program of projects in the RTIP, which is to be programmed as part of the State Transportation Improvement Program (STIP) by the California Transportation Commission; and,

WHEREAS, the LCTC has a programming target of \$6.55 million and a maximum estimated share of \$8.68 million; and,

WHEREAS, LCTC staff has worked with representatives from the City of Susanville, Lassen County and Caltrans to develop a list of eligible projects that meet the programming target;

NOW THEREFORE BE IT RESOLVED, that the Lassen County Transportation Commission hereby adopts the 2024 Regional Transportation Improvement Program.

The foregoing resolution was passed and adopted at the December 11, 2023 meeting of the Lassen County Transportation Commission by the following vote:

AYES: Albaugh, Brown, Gallagher, McCourt, Neely, Stafford

NOES:

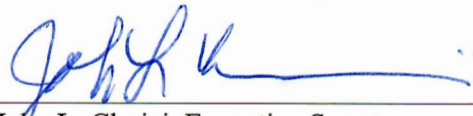
ABSTAINED:

ABSENT:



Aaron Albaugh, Chairman
Lassen County Transportation Commission

The foregoing instrument is a correct copy of the original on file in the office of the Executive Secretary of the Lassen County Transportation Commission.



John L. Clerici, Executive Secretary

December 11, 2023

Section 19 - Lassen County Fact Sheet

Section 19

2024 State Transportation Improvement Program (STIP)

Lassen County

Fact Sheet¹

Executive Summary

For the 2024 RTIP, LCTC will continue prioritizing the completion of previous State Transportation Improvement Program (STIP) funded projects, important to improving mobility, enhancing economic activity and providing for needed road maintenance in the region. Unlike the 2022 RTIP this RTIP will spend a significant portion of the regional share allocated by the CTC. In addition, the LCTC will request that some projects programmed in the 2022 RTIP be merged and moved forward for construction.

This RTIP continues the regional shift from the development of capital projects and focusing more on maintenance of existing transportation infrastructure.

The 2024 RTIP identifies over \$ 10 million of capital improvements on transportation infrastructure (spread over 6 distinct capital projects) during the 5-year programming horizon. For this STIP the LCTC will be increasing programming of Planning, Programming and Monitoring (PPM) to help with the growing demand for general and specific transportation planning and project management across a variety of modes.

Benefits

Implementing projects in the 2024 RTIP for Lassen County will achieve the following regional and interregional transportation benefits.

- Provide improved access to and from primary employment centers and locations of regional importance via SR 36 and SR 139. Including:
 - Banner Lassen Medical Center
 - Lassen Community College
 - Susanville Municipal Airport
 - Diamond Mountain Casino and Hotel
 - Lassen High School
 - Lassen County Offices
 - City of Susanville City Hall
- Build upon a growing active transportation system by creating new Class I and II bicycle routes as well as sidewalks and pedestrian amenities connecting primary government, employment, and commercial centers.
- Reduce congestion and potential for accidents and delay.

¹ The fact sheet (one- or two-page) will be posted on the Commission's website and must comply with state and federal web accessibility laws and standards.

- Improve system performance and reduce VMT to contribute to the emissions reductions targets desired for the region and the state.

Goals and Objectives

The 2025 Lassen County RTIP compliments the goals and objectives of its recently updated Regional Transportation Plan by focusing on the RTP's focus in the following areas:

1. **Congestions Reduction:** By advancing the measurements of mobility based on Level of Service (LOS) on roadways within the region.
2. **Infrastructure Condition:** In keeping with the State of California's efforts to "fix it first" preserving the existing road system remains a high priority in the RTP. The City of Susanville and Lassen County have few viable options when it comes to rehabilitating deteriorated roadways. For these agencies, the RTIP is the best funding option at this time. Roadways that carry a significant level of traffic continue to deteriorate throughout the region. Four of the six projects being promoted in the 2024 RTIP will improve the condition of regional roadways.
3. **Safety:** Safety is monitored through the accident rate (accidents per million vehicle miles of travel) for State highways. Lassen County does not keep accident rates on County roads within the region primarily due to a lack of comprehensive traffic count data. The LCTC continues to make substantial progress toward completing counts on several roadways; however more counts are needed to have a comprehensive data set for the entire region. The majority of accidents in Lassen County occur on the State Highway system. The 2024 RTIP contains five projects that will help improve transportation/mobility safety in Lassen County.

As mentioned above the 2024 RTIP promotes better mobility and public safety. Significant portions of Lassen County fall under the state's definitions of underserved and disadvantaged communities. To the degree that the RTIP provides for the safe and efficient mobility of the residents, and commerce, of Lassen County, it addresses the spirit of CAPTI, REAP, CFMP and other plans of statewide significance.

Section 20 - Documentation on Coordination with Caltrans District 2

California Department of Transportation

DISTRICT 2
1031 Butte Street, MS 70
REDDING, CA 96001
(530) 356-3179 | FAX (530) 225-3324 TTY 711
www.dot.ca.gov



November 30, 2023

Mr. John Clerici
Executive Secretary
Lassen County Regional Transportation Planning Agency
P.O. Box 1028
Susanville, CA 96130

Dear Mr. Clerici:

The 2024 State Transportation Improvement Program (STIP) guidelines, Section 20, requests consultation between the California Department of Transportation (Caltrans) and regional agencies in the identification of needs on the State Highway System (SHS). As a result of this consultation, a fiscally constrained list of state highway needs was established. Caltrans combined this list with a statewide needs report that was provided to the California Transportation Commission (CTC) by September 15, 2023, ninety days prior to the final Regional Transportation Improvement Program (RTIP) submittal deadline. Attached is the Lassen County Transportation Commission's (RTPAs) portion of this statewide list.

On August 23, 2023, in preparation for the 2024 STIP cycle, Caltrans met with you to discuss State highway needs within the Lassen region. Caltrans provided a comprehensive list of needs on the SHS in Lassen County for discussion. The list included currently programmed projects and proposed future projects in the STIP and the State Highway Operations and Protection Program (SHOPP). Caltrans' priority is to continue to support State highway projects that are already fully or partially funded in the STIP.

As discussed at our August 23, 2023 meeting, due to constrained project study report (PSR) resources, Caltrans is required to look ahead two cycles to the 2028 STIP for potential future project candidates where a PSR would be needed for programming purposes. In the case of the Lassen region, several projects were identified for future programming (attached). Caltrans is currently providing oversight on the State Route (SR) 36/South Susanville Gateway project, which will begin construction this fiscal year. Caltrans is also supportive of the Lassen region's efforts on U.S. 395, with the U.S. 395 Coalition, and their continued studies of SR 36 through the City of Susanville.

Caltrans recognizes 2024 STIP funding is prioritized for reprogramming projects from the 2022 STIP and to new projects to meet the county shares for the period. Caltrans is supportive of the regions proposed program.

Mr. John Clerici, Executive Secretary
November 27, 2023
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We look forward to continued partnership and cooperation in prioritizing the transportation needs in the Lassen region and seeking creative funding solutions for these important efforts. If you have any questions or would like to discuss further, please contact Kelly Zolotoff at (530) 768-4327 or myself at (530) 356-3179.

Sincerely,



Kristen A Kingsley, PE
Deputy District Director
Asset and Program Project Management

Enclosure

c: Dave Moore, District 2 Director (email)
Brett Ditzler, Deputy District Director Planning and Local Assistance (email)
Clint Burkenpas, Chief Program Project Management (email)
Sean Shepard, Chief Asset Management (email)
Michael Oguro, Project Manager, Program Project Management (email)
Kelly Zolotoff, SHOPP & NonSHOPP Coordinator, Asset Management (email)

**2023 State Highway Needs Meeting
Caltrans District 2/Lassen Consultation Meeting**

Dist	Co	Rte	PM	NICKNAME	PROJECT DESCRIPTION	PPNO	EA	PID STATUS	Programmed (Y/N)	Project Phase
2	LAS	36	R26.2/R26.6	South Susanville Gateway LCO	Improve pedestrian facilities and install landscaping along SR 36 "Main St" in Susanville	2492	4F360	Complete	Y	PS&E
2	LAS	Var	Var	Lassen County Park and Rides	Install Park and Ride facilities are various locations in Lassen County on 36 and 395.			Not Initiated	N	
2	LAS	139	0.6/1.87	Multimodal Path	Construct a multimodal path between Chestnut St and Spring Ridge Road			PID	N	PID
2	LAS	395	VAR	U.S. 395 Goods Movement Improvements	CA/NV State line to Susanville - Goods Movement improvements			Not Initiated	N	Pre-PID
2	LAS	395	VAR	Wildlife Crossings	Feasibility to identify and prioritize wildlife crossing locations and take one location to 65% plans or PA&ED			Not Initiated	N	Pre-PID