

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Lassen																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped (ext 6-22)	Mar-23		Mar-23	1,739	1,739	0	0	0	0	0	0	0	1,739	0	0	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane			Jun-23	300	300	0	0	0	0	0	0	0	0	0	300	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	2,015	0	0	0	0	0	0	0	2,015	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	2,015	0	0	0	0	0	0	2,015	0	0	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	504	0	0	0	0	0	0	504	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				80	0	40	40	0	0	0	0	0	80	0	0	0	0	
<b>Subtotal, Highway Projects</b>							6,653	4,054	2,559	40	0	0	0	0	0	6,353	0	300	0	0	
<b>Total Programmed or Voted since July 1, 2022</b>							6,653														
<b>COVID Projects</b>																					
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Mar-23	768	768	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2022</b>							768	768	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NEW 2024 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				-504	0	-504	0	0	0	0	0	0	-504	0	0	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	0	0	504	0	504	0	0	0	0	0	
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab			NEW	3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	0		
Susanville	loc	2653	City of Susanville Rehabilitation FE			NEW	2,600	0	100	0	2,500	0	0	0	2,500	0	100	0	0		
Lassen LTC		2124	Planning, programming, and monitoring				-80	0	-40	-40	0	0	0	0	-80	0	0	0	0		
Lassen LTC		2124	Planning, programming, and monitoring				400	0	80	80	80	80	80	0	400	0	0	0	0		
<b>Subtotal, Highway Projects</b>							6,120	0	-364	3,240	2,580	80	584	0	6,020	0	100	0	0		
<b>Rail and Transit Projects:</b>																					
<b>Subtotal, Rail and Transit Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Projects:</b>																					
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total New 2024 STIP Programming</b>							6,120														

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Lassen																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Balance of STIP County Share, Lassen</b>																						
Total County Share, June 30, 2023							9,217															
Total Programmed or Voted Since July 1, 2022							6,653															
Unprogrammed Share Balance							2,564															
Share Balance Advanced or Overdrawn							0															
Proposed New Programming							6,120															
Minimum							6,267															
Target							8,062															
Maximum							24,355															
Under (Over) Target							1,942															